

LANDER COUNTY SCHOOL DISTRICT
 2ND QUARTER (FY17) EXPENDITURES
 PERIOD ENDING
 DECEMBER 31, 2016

FUND-PROJECT	EXPENDITURES THIS QUARTER
100 - GENERAL FUND	\$2,475,288.98
100-104 - WHITE KNIGHT INCENTIVE FUND	\$103.95
100-129 - AFTER SCHOOL PROGRAM	\$662.97
100-187 - NV MULEY'S BMHS GREENHOUSE DONATION	\$550.00
100-188 - NEWMONT BMHS GREENHOUSE DONATION	\$10,000.00
200-111 - BUILDING MAINTENANCE/REPAIR	\$175.14
200-125 - NEWMONT BLDG/TRADES	\$3,812.06
200-137 - NEWMONT INCENTIVE GRANT	\$818.44
200-145 - SILVER STANDARD SPONSOR	\$11,223.30
210-238 - CLASS SIZE REDUCTION	\$24,309.23
210-290 - CLASS SIZE REDUCTION KINDERGARTEN AT RISK	(\$1,638.28)
230-213 - ADULT HIGH SCHOOL DIPLOMA (STATE)	\$21,057.06
240-208 - STATE ELEMENTARY COUNSELOR	\$12,371.16
240-219 - NV READY 21	\$11,147.17
240-241 - NNRDP	\$1,365.33
240-243 - SCHOOL MENTAL HEALTH WORKER GRANT	\$23,711.68
240-282 - READ BY GRADE 3	\$47,246.37
240-289 - SB405 ENGLISH MASTERY	\$17,609.34
240-295 - FULL DAY KINDERGARTEN	\$48,690.97
240-300 - PROGRAM ALLOCATION GRANT	\$1,650.25
240-308 - STATE COMPETITIVE GRANT	\$555.00
240-325 - TEACHER SUPPLY REIMBURSEMENT	\$1,434.26
250-201 - SPECIAL EDUCATION	\$267,277.12
280-406 - REAP (RURAL EDUCATION ACHIEVEMENT PROGRAM)	\$1,922.60
280-435 - INDIAN EDUCATION GRANT	\$456.52
280-631 - CARL PERKINS BASIC	\$205.00
280-633 - TITLE I-A	\$35,475.76
280-639 - P.L. 105-17 LOCAL PLAN	\$64,197.70
280-641 - IDEA PART B - DIGS	\$9,808.63
280-658 - TITLE III LEP	\$406.16
280-665 - EARLY CHILDHOOD	\$6,330.10
280-682 - SCHOOL CLIMATE TRANSFORMATION GRANT	\$5,495.32
280-709 - TITLE IIA	\$338.50
290 - HOT LUNCH	\$76,791.97
330 - BUILDING & SITES	\$60,758.01
371 - EXTRAORDINARY MAINTENANCE	\$54,052.73
372 - CAPITAL PROJECTS FUND	\$301,120.64
400 - DEBT SERVICE FUND	\$206,337.05
702 - INTERNAL SERVICE FUND HEALTH/ACCIDENT BENEFITS	\$400,374.43
 TOTAL EXPENDITURES FROM ALL FUNDS	 <u>\$4,203,492.62</u>

Individual items of expenditures paid from the various funds in this report are on file and available for public inspection in the office of the clerk of the Board of Trustees.