

LANDER COUNTY SCHOOL DISTRICT
 1ST QUARTER (FY18) EXPENDITURES
 PERIOD ENDING
 SEPTEMBER 30, 2017

FUND-PROJECT	EXPENDITURES THIS QUARTER
100 - GENERAL FUND	\$243,299.26
100-104 - WHITE KNIGHT GOLD	\$2,076.66
200-111 - BUILDING MAINTENANCE/REPAIR	\$1,531.50
200-137 - NEWMONT INCENTIVE GRANT	\$1,738.88
210-238 - CLASS SIZE REDUCTION	\$17,513.15
230-231 - ADULT HIGH SCHOOL DIPLOMA (STATE)	\$309.91
240-208 - STATE ELEMENTARY COUNSELOR	\$6,389.70
240-219 - NV READY 21	\$12,086.22
240-226 - TEACHER INCENTIVES	\$27,683.14
240-241 - NNRDPD	\$3,982.75
240-243 - SOCIAL WORKER GRANT	\$9,741.74
240-282 - READ BY GRADE 3	\$23,124.92
240-289 - SB405 ENGLISH MASTERY	\$5,514.42
240-295 - FULL DAY KINDERGARTEN	\$51,121.45
240-300 - PROGRAM ALLOCATION GRANT	\$2,855.88
240-308 - STATE COMPETITIVE GRANT	\$2,299.03
240-309 - STATE COMPETITIVE GRANT	\$7,915.59
250-205 - SPECIAL EDUCATION	\$207,117.92
280-406 - REAP (RURAL EDUCATION ACHIEVEMENT PROGRAM)	\$1,745.16
280-435 - TITLE VII INDIAN EDUCATION	\$837.62
280-631 - CARL PERKINS BASIC	\$1,452.62
280-633 - TITLE I-A	\$11,655.93
280-639 - P.L. 105-17 LOCAL PLAN	\$1,102.19
280-641 - IDEA PART B - DIGS	\$1,608.45
280-665 - EARLY CHILDHOOD	\$4,019.63
280-682 - SCHOOL CLIMATE TRANSFORMATION GRANT	\$1,242.39
290 - HOT LUNCH	\$37,894.33
330 - BUILDING & SITES	\$9,250.74
371 - EXTRAORDINARY MAINTENANCE	\$9,184.20
702 - INTERNAL SERVICE FUND HEALTH/ACCIDENT BENEFITS	\$308,803.34
 TOTAL EXPENDITURES FROM ALL FUNDS	 <u><u>\$1,015,098.72</u></u>

Individual items of expenditures paid from the various funds in this report are on file and available for public inspection in the office of the clerk of the Board of Trustees.