

LANDER COUNTY SCHOOL DISTRICT
 1ST QUARTER (FY17) EXPENDITURES
 PERIOD ENDING
 SEPTEMBER 30, 2016

FUND-PROJECT	EXPENDITURES THIS QUARTER
100 - GENERAL FUND	\$1,676,931.34
100-104 - WHITE KNIGHT INCENTIVE FUND	\$2,483.70
100-129 - AFTER SCHOOL PROGRAM	\$96.58
100-185 - BARRICK BMHS GREENHOUSE DONATION	\$10,000.00
100-187 - NV MULEY'S BMHS GREENHOUSE DONATION	\$9,450.00
200-111 - BUILDING MAINTENANCE/REPAIR	\$3,906.00
200-137 - NEWMONT INCENTIVE GRANT	\$1,500.00
210-238 - CLASS SIZE REDUCTION	\$4,170.30
210-290 - CLASS SIZE REDUCTION KINDERGARTEN AT RISK	\$3,974.54
230-213 - ADULT HIGH SCHOOL DIPLOMA (STATE)	\$198.33
240-208 - STATE ELEMENTARY COUNSELOR	\$4,224.40
240-219 - NV READY 21	\$118,457.88
240-241 - NNRDP	\$99.00
240-243 - SCHOOL MENTAL HEALTH WORKER GRANT	\$11,145.00
240-282 - READ BY GRADE 3	\$14,309.48
240-289 - SB405 ENGLISH MASTERY	\$5,779.98
240-295 - FULL DAY KINDERGARTEN	\$17,358.26
250-201 - SPECIAL EDUCATION	\$98,078.09
280-631 - CARL PERKINS BASIC	\$983.51
280-633 - TITLE I-A	\$11,777.52
280-639 - P.L. 105-17 LOCAL PLAN	\$38,158.77
280-641 - IDEA PART B - DIGS	\$2,663.26
280-659 - TITLE III EL	\$1,075.20
280-665 - EARLY CHILDHOOD	\$2,312.83
280-682 - SCHOOL CLIMATE TRANSFORMATION GRANT	\$3,240.97
280-709 - TITLE IIA	\$4,618.40
280-766 - TITLE II-D	\$22,308.40
280-811 - NSLP EQUIPMENT GRANT	\$26,417.42
290 - HOT LUNCH	\$32,684.11
330 - BUILDING & SITES	\$3,180.00
702 - INTERNAL SERVICE FUND HEALTH/ACCIDENT BENEFITS	\$243,676.97
 TOTAL EXPENDITURES FROM ALL FUNDS	 <u><u>\$2,375,260.24</u></u>

Individual items of expenditures paid from the various funds in this report are on file and available for public inspection in the office of the clerk of the Board of Trustees.