Class Size Reduction Quarterly Certification Form

NRS 388.700-725

Fiscal Year 2019

PART B1- Quarterly Report Certification

Return to:
Megan Hanke @ mhanke@doe.nv.gov
(775)687-9236 Nevada Department of Education

First Quarter	Jul 1- Sept 30	Due (On or before):	1-Nov-18
Second Quarter	Oct 1- Dec 31	Due (On or before):	1-Feb-19
Third Quarter	Jan 1- March 31	Due (On or before):	1-May-19
Fourth Quarter	Apr 1- Jun 30	Due (On or before):	1-Aug-19

Quarter Submitted	Q2
School District	Lander
Date Submitted:	1/16/2019

Has the plan changed from the projected plan? ☐ Yes ☑ No

If yes, submit new plan.

Are there any changes in the variances being submitted (more/less)? ☐ Yes ☑ No

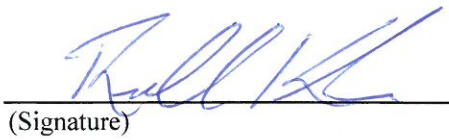
If yes, please attach applicable additional variances.
Please list applicable variances to be removed (School and Grade).

What are your district wide class size ratios by grade?

Kindergarten:	22.66	Fourth Grade:	
First Grade:	19.05	Fifth Grade:	
Second Grade:	20.86	Sixth Grade:	
Third Grade:	19.27		

CERTIFICATION

I hereby certify that to the best of my knowledge, the information contained in this report is correct.



(Signature) , District Superintendent 1/16/2019 (Date)

Contact:	Rebecca Killeen
Email:	rkilleen@landernv.net
Title:	SIS Administrator
Phone:	775-635-2886 ext 1108

Input field=

Formulaic field=Do not overwrite

Plan	Regular
Quarter	Q2
School District	Lander
Contact Person	Rebecca Killeen
Email Address	rkilleen@landernv.net

*Note, you must select a class size program from the list in cell D4 in order for the district ratio table to populate as you input the ratios by school

Does your district provide half-day kindergarten?	No

Quarterly Class-Size Ratio Reporting FY19

	Due on or before:
First Quarter	11/1/2018 (For the period of July 1- Sept. 30)
Second Quarter	2/1/2019 (For the period of Oct 1- Dec 31)
Third Quarter	5/1/2019 (For the period of Jan 1- March 31)
Fourth Quarter	8/1/2019 (For the period of Apr 1- Jun 30)

Please email to : mhanke@doe.nv.gov

Questions/concerns : Megan Hanke 775-687-9236

District Ratios

Grade	Current Base Ratio	Historical Base Ratio	CSR Ratio	Target Ratio
K	22.66	18.00	N/A	16
1	24.42	22.80	19.05	17
2	25.81	19.30	20.86	17
3	19.27	20.00	19.27	20
4			N/A	
5			N/A	
6			N/A	

* For any CSR ratio that highlights red in the table above, the district will need to amend their annual plan to address the shortfall.

Class size ratio reporting by school:

School Code	School Name	Grade	ADE	Count of Teachers			Ratios		Classroom Configuration (Number of Classrooms)			
				General Funded	CSR Funded	Total	Base Line Ratio	Combined	Self-Contained	Team Teaching	Multi-Grade Classroom	Other
08201	Battle Mountain Elementary School	K	90.63	4.00		4	22.66	22.66	Yes	No		
08201	Battle Mountain Elementary School	1	84.19	3	1	4	28.06	21.05	Yes	No		
08201	Battle Mountain Elementary School	2	87.02	3.19	0.81	4	27.28	21.76	Yes	No		
08201	Battle Mountain Elementary School	3	77.07	4		4	19.27	19.27	Yes	No		
08602	Austin Combined Schools	1	2.49	0.55		0.55	4.53	4.53				
08602	Austin Combined Schools	2	1.00	0.22		0.22	4.55	4.55				
08602	Austin Combined Schools	5	1.00	0.22		0.22	4.55	4.55				

Multi-grade Teacher Reporting Only

District: Lander

Quarter: Q2

School Name: ustin Combined Schoo

			Number of pupils per teacher by grade									Teacher Equivalent by Grade							Equivalent Class Size Ratio						
	General Fund	CSR Funded	k	1	2	3	4	5	6	Total Enrollment	Teacher Equivalent	k	1	2	3	4	5	6	k	1	2	3	4	5	6
Teacher 1	1			2.49	1			1		4.49	0.22	-	0.55	0.22	-	-	0.22	-		4.49	4.49			4.49	
Teacher 2										-															
Teacher 3										-															
Teacher 4										-															
Teacher 5										-															
Teacher 6										-															
Teacher 7										-															
Teacher 8										-															
Teacher 9										-															
Teacher 10										-															

Nevada Department of Education
CLASS-SIZE REDUCTION PLAN - FISCAL YEAR 2019
Request for Variances
Return to:
mhanke@doe.nv.gov
nhanson@doe.nv.gov

District Name: Lander

CSR Program : Regular

What are your district level class size ratios?

K	1st	2nd	3rd	4th	5th	6th
22.66	19.05	20.86	19.27			

How many variances is the district requesting per grade?

K	1st	2nd	3rd	4th	5th	6th
	1	1				

What is your district's plan to reduce ratios at the district level:
There is currently no plan, as there are no means.

What is your district's plan of action to reduce the number of class size variances:
We are close to meeting the CSR requirement for this quarter. It would not be fiscally responsible to hire additional staff.

Signature, District Superintendent of Schools

1/16/2019
Date

Education Association Representative

1/16/2019
Date

State Board Approved ? Yes: No:

Date

REQUEST FOR VARIANCE JUSTIFICATION FY19

Lander County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Battle Mountain Elemantary School School was approved by the School District Superintendent.

Grade requesting variance:		Grade Ratio:	NRS 388.700	SB 544 Funded	Alternative NRS 388.720
Kindergarten			16:1	-	-
Grade One	1	19.05	16:1	17:1	22:1
Grade Two	1	20.86	16:1	17:1	22:1
Grade Three			18:1	20:1	22:1
Grade Four					25:1
Grade Five					25:1
Grade Six					25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
4			Yes	Yes	Location	Yes	No

Facility Limitations:

There are no additional/empty rooms or buildings available.

Difficulty Hiring Instructors:

We need to be able to offer more incentives to come to work in Lander County, but our budget will not allow it at this time.

Funding Limitations:

Our budget is maxed out at this time

Projected Enrollment Growth:

No growth of enrollment is projected. Our student population is declining.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

We are close to meeting the CSR requirements. It would not be fiscally responsible to hire additional staff.

Other:

Signature, District Superintendent of Schools

1/16/2019

Date

State Board Approved ? Yes: No:

Quarterly Expense Reporting

The format below mimics the format and information found in the annual 387 reports. The intent is to simplify data, remain consistent in reporting formats, and to provide for better continuity.
We ask for all general fund teachers to be broken out into the following categories in order to properly account for categories of instructional personnel. As instructional staff teaching core classes are eligible for CSR funding, only licensed regular education instructors can be counted. Please only report expenses for the grades covered by the program implemented by your district.

> Per NRS 388.700 "only instruction staff teaching core classes may be eligible to qualify for CSR funding. Teachers of art, music, physical education or special education, teachers who teach one or two specific subject areas to more than one classroom of pupils, and counselors, librians, administrators, deans and specialists cannot be counted for the purposes of class-size reduction."

Expenditures
OBJECT CODE 100 SALARIES

Function 1000 INSTRUCTION

Total State Grant		
Fund- 238 (CSR)	FY2018 ACTUAL	FY2018 BUDGETED/ALLOCATION AMOUNT
FTE's (Count)	Salaries + Benefits	Salaries + Benefits
1.81	$ 35,500.39	$ 35,500.39
-	$ -	$ -

FTE By Grade					
Grade	# of CSR FTE	CSR FTE Salary	CSR FTE Benefits	Supplemental Funded (Y/N)	Number of Supplemental Teachers
1	1	11606.52	5951.58	No	
2	0.81	12250.84	5691.45	No	
3					
4					
5					
6					
Total	1.81	23857.36	11643.03	0	0

SCHOOL DISTRICT REPORT OF PLAN TO COMPLY WITH NRS 388.700-388.725

REDUCTION OF PUPIL-TEACHER RATIO IN CERTAIN CLASSES PLAN

Fiscal Year 2019

Return to:
trezai@doe.nv.gov & mhanke@doe.nv.gov
(775)687-9108 for:
Nevada Department of Education

School Year 2018-2019

School District: Lander

CERTIFICATION

I hereby certify that to the best of my knowledge, the information contained in this plan is correct and in accordance with NRS 388.720, this plan has been developed with the following recognized associations representing licensed educational personnel.

(Association)	(Signature of Representative)
(Association)	(Signature of Representative)

The Local Board of Trustees has authorized me to file this plan and such action is recorded in the minutes of the agency's meeting held on 1/15/2019 (Date)

(Signature), District Superintendent

Contact:	Rebecca Killeen
Title:	SIS Administrator
Email:	rkilleen@landernv.net
Phone	775-635-2886 ext 1108

PART A

ASSURANCES

1 Funds received under this Act will be used for the following purposes, as outlined in this plan:

A. To reduce the size of first and second grade classes in the district to achieve a pupil-teacher ratio of no more than

B To reduce the size of first, second and third grade classes in the district to achieve a pupil-teacher ratio of no more than 22:1 and fourth, fifth and sixth grade classes to achieve a pupil-teacher ratio of no more than 25:1 for school

2 Money authorized and appropriated by this Act shall be accounted for separately from any other money received by the district and used only to pay salaries and benefits of teaching positions added to attain the required ratio.

3 Money authorized and appropriated by this Act shall not be used to settle or arbitrate disputes between a recognized organization representing employees of the school district and the school district, or to settle any negotiations.

4 Money authorized and appropriated by this Act shall not be used to adjust the district-wide schedules of salaries and benefits of the employees of the school district.

5 Any remaining balance of the sums authorized for expenditure by this subsection must not be committed for expenditure after June 30th, and reverts to the Distributive School Account as soon as all payments of money committed have been made.

6 The district will supply program and accounting information to the Nevada Department of Education, as required by the Department, to demonstrate compliance with provisions of this Act.

Signature of Authorized Official

1/16/2019
Date

School District Lander

Nevada Department of Education
CLASS-SIZE REDUCTION PLAN - FISCAL YEAR 2019
Request for Variances
Return to:
trezai@doe.nv.gov
mhanke@doe.nv.gov
nhanson@doe.nv.gov

District Name: Lander

CSR Program : Regular

What are your projected district level class size ratios?

K	1st	2nd	3rd	4th	5th	6th
22.66	19.05	20.86	19.27			

What are the projected number variances per grade?

K	1st	2nd	3rd	4th	5th	6th
	1	1				

School district goals to meet class size ratios:
There is currently no plan, as there are no means.

Plan of action to meet goal (Include timetable and plan review frequency):
We are close to meeting the CSR requirement for this quarter. Our enrollment is declining. It would not be fiscally responsible to hire additional staff.

Plan to monitor district level ratios:

Signature, District Superintendent of Schools

1/16/2019
Date

Education Association Representative

1/16/2019
Date

State Board Approved? Yes: No:

Date