LANDER COUNTY SCHOOL DISTRICT

BOARD OF TRUSTEES

Sondra Torgerson, President Tony Warwood, Clerk Linda McMahon Manuel Villanueva Cayla Millsap Mitch Domagala James Holland 450 E. Sixth Street P.O. Box 1300 Battle Mountain, NV 89820 Telephone: (775) 635-2886 Fax: (775) 635-5347 Battle Mountain Elementary School Eleanor Lemaire Jr. High School Battle Mountain High School Austin Combined Schools

Schedule 1

Russell Klein Superintendent

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7937

_ander County School Distr iscal year ending Jui	rict ne 30, 2024	herewith submits the FINAL budget for the
local year orialing	10 00, 2021	
This budget contains	4 State Education	n Fund revenues including Debt Service totaling \$ 14,595,754
		reliminary data. If the final state computed revenue limitation permits, ad 1%. If the final computation requires, the tax rate will be
his budget contains 1 proprietary fund	governmental fur ds with estimated expenses o	und types with estimated expenditures of \$ 17,397,873 and of \$ 1,500,000
Copies of this budget have I Government Budget and Fir		and inspection in the offices enumerated in NRS 354.596 (Local
CERTIFICATION	nara Tooley	APPROVED BY THE GOVERNING BOARD Only necessary for FINAL Budget (Signature by Docusign is acceptable)
(Pri	nted Name)	· Alada a la con la
Fina	ance Director	Mara Digital
certify that all a	(Title) pplicable funds and financial	1 Mary 1/20
	nis Local Government are	Julion Cherry
listed herein		1 delle
Signed	rmara Tooley	Sinka & AlloMaken
Dated: <u>4</u>	Day 18, 2023	M. Jonagale
SCHEDULED PUBLIC HEA (Must be held from May 15		
Date and Time:	5/23/23 5:30 PM	PM Publication Date: 10-May-23
Place: 450 E. 6th Stree	et	
Battle Mountain		
Date Mountain	,, 0020	
		Dono: 4

FORM 4405LGF Last Revised 5/18/2023

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SUMMARY OF PROPERTY TAX BASE

		SUMMARY OF PRO	PERTY TAX BASE		
(A)	Assessed Valuation (excluding Net Proceeds of Mines)	733,388,253		from Net Proceeds unavail	able for Appropriation
(B1)	Net Proceeds of Mines (AV)	617,612,755	2023-2024	\$	
(C)	TOTAL ASSESSED VALUE	1,350,901,008			
(D)	•	TOTAL EMPLO	YEE INFORMATION		
					ESTIMATED
		ACTUAL YEAR	ACTUAL YEAR		YEAR
		Ending 6/30/2022	Ending 6/30/20	23_	Ending 6/30/2024
	FTE Total employees	161	1	62	156
	FTE Classroom teachers	70	\(\frac{1}{2} \)	71	71
	Total Enrollment	990	9	987	993
(E)			ENROLLMENT		
		CTUAL YEAR ding 6/30/2022	ACTUAL ADE* Ending 6/30/2023		MATED ADE* ng 6/30/2024
	Subtotlal	990.00	987.		992.99
	<u>Deduct</u> students transported into Nevada from out-of-state		A	<u></u>	
	Add students transported to another state	2			
	Total WEIGHTED enrollment	990.00	987.	00	992.99
(F)		Adjusted Base per Pupil Fu	CATION FUNDING Inding mount for Ending 6/30/2024	\$12,802.00	
		Estimated Weighted Avera		993	
		Total Adjusted Base per Pu		\$ 12,712,263	
		Weighted Funding		\$ 252,713	
		At-Risk Weighted Funding English Learners Weighter		\$ 141,829	
		Gifted & Talented Weighte Total Weighted Funding	d Funding	\$ - \$ 394,542	
		Local Special Education Fu	ınding	\$ 1,050,878	
		Auxiliary Funding Auxiliary - Transportation		\$ 413,121	
		Auxiliary - Special Transpo	ortation	\$ -	
		Auxiliary - Food Services Total Auxiliary Funding		\$ 24,950 \$ 438,071	
		Total Funding from State E	ducation Fund		\$ 14,595,754
	School District Lander County	1			
					Page:3
	* ADE = Average Daily Enrollment				Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement				
1000 Local		35,500					35,500
3000 State			11.00				
State Education Funding	grant was a father to be		14,201,212		- 10 2 WIND		14,201,212
4000 Federal		141,800					141,800
Opening Balance	411,005						
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							
Total Opening Balance	411,005						411,005
Other Sources		1,000					1,000
General Subtotal	411,005	178,300	14,201,212				14,790,517
DEBT SERVICE						Note that the sale of the sale	-
SUBTOTAL	411,005	178,300	14,201,212	120		-	14,790,517
OTHER FUNDS:							
Local Fund	865,641	30,000					895.641
English Learners	-		141,829				141,829
At-risk	-		252,713				252,713
Class Size Reduction	-						-
Adult Education	2,868	62,668					65,536
State Funds	29,690	29,142					58,832
Special Education	21,664	730,804				1,050,878	1,803,346
Stabilization of Operations	716,443	15,000					731,443
Federal Funds	24,781	1,826,046					1,850,827
Food Services	295,939	455,000				24,950	775,889
Building & Sites	777,543	-				421,700	1,199,243
Extraordinary Maintenance	754,056					102,650	856,706
Facility & Site Improvement	2,099,931	120,000				225,000	2,444,931
Compensated Absences	26	7,000				240,707	247,733
Proprietary:						Alexander and property	-
Health/Accident Insurance	911,717	1,565,000					2,476,717
SUBTOTAL OTHER FUNDS	6,500,299	4,840,660	394,542		-	2,065,885	13,801,386
TOTAL ALL FUNDS	6,911,304	5,018,960	14,595,754	-	-	2,065,885	28,591,903
Less: Interfund Transfers						2,065,885	2,065,885
NET ALL FUNDS	6,911,304	5,018,960	14,595,754	_	-	-	26,526,018

Lander
All Funds - Budgeted Resources

School District

Page ___4 Schedule AA (Mod.)

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE MENTS
GENERAL FUND				State of the Park	Control of the second		
100 Regular	3,147,878	1,565,466	302,059	SIGNATURE SERVICE SERV			5,015,40
200 Special					AWAY AND STORE THE REAL STORE AND ADDRESS OF THE REAL STORE AND AD		-
300 Vocational & Technical	235,820	117,100	10,000	阿洛巴西 医 有2的2万			362,920
400 Other PK-12	26,200	4,875	10,000	,因是我们是一个	The state of the s		41,07
900 Co-curricular & Extra Curricular	236,577	20,410	161,500				418,48
000 Undistributed Expenditures							
2000 Support Services	2,313,175	1,331,093	2,448,168	Property with the			6,092,43
4000 Facility Acquisition & Construction				THE PERSON NAMED IN	Paralle and Commence		
6100 Interdistrict Payments				A COURSE POR CONTRACTOR			
6200 Fund Transfers				2,065,885	A EMPHENNING TONIES		2,065,88
6300 Contingency				(Majoro) SUBSERVE	300,000		300,000
8000 Ending Balance:	ATTEMPT TO THE STATE OF	在2010年代1910年代191			El Propriét de la Company		
NPM - Reserved Per NRS 387.123	5			Total Property of	Mississippi		
Other			E CONTENTS IN FURNISH				
Total Ending Fund Balance	数等等处理的事故		4353 1510506		经长沙洲地位物	494,311	494,31
General Subtotal	5,959,650	3,038,944	2,931,727	2,065,885	300,000	494,311	14,790,51
DEBT SERVICE							
SUBTOTAL APPROPRIATION FUNDS	5,959,650	3,038,944	2,931,727	2,065,885	300,000	494,311	14,790,51
OTHER FUNDS: (List)			·	1 N 10 / 18 / 18 / 18 / 18 / 18 / 18 / 18 /	Telegraphy and year		
Local Fund		-	30,000		Shicke conditions	865,641	895,64
English Learners	78,621	63,208	(/	141,82
At-risk	155,225	97,488			BOSES OF STREET		
Class Size Reduction			[REPORTED TO THE REPORT OF THE PARTY OF THE P			
Adult Education	48,623	5,159	8,886	The Children of		2,868	
State Funds			29,142	THE RESERVE	25046255525445340	29,690	
Special Education	1,013,278	488,867	10,800		The same of the sa	290,401	1,803,34
Stabilization of Operations			15,000			716,443	
Federal Funds	1,175,409	308,606	342,030		ALCOHOLS NOT SEE TO	24,782	
Food Services	162,115	41,868	276,170	THE THE PERSON NAMED IN	Section 1	295,736	
Building & Sites			421,700			777,543	
Extraordinary Maintenance	+		102,650			754,056	
Facility & Site Improvement	170 742	69.064	345,000			2,099,931	
Compensated Absences	178,743	68,964				26	247,73
Proprietary:							
Health/Accident Insurance	+	1,500,000	<u> </u>			976,717	2,476,71
SUBTOTAL OTHER FUNDS	2,812,014	2,574,160	1,581,378			6,833,834	13,801,38
TOTAL ALL FUNDS	8,771,664	5,613,104	4,513,105	2,065,885	300,000	7,328,145	
Less: Interfund Transfers				2,065,885			2,065,88
NET ALL FUNDS	8,771,664	5,613,104	4,513,105	-	300,000	7,328,145	26,526,01

Lander	School District
All Funds - Fund Applications	

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Page ____5__ Schedule AA-1 (

		T			
		(1)	(2)	(3)	(4)
	1 - 1 - 1 - 1 - 1 - 1	1	ESTIMATED	BUDGET YEAR	ENDING 06/30/24
	1 1 man - 1 ma	ACTUAL PRIOR			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES		1		
1100	Tax Revenue				
	Net Proceeds of Mines	 			
	Net Proceeds of Mines - Prior Year	 			
	Residential Construction Tax				
1190	Other Taxes	17,209	r '	1	
1300	Local Gov Units - Not School Districts	11,200			
1321	Tuition	43,529	20,000	20,000	20,000
1500	Earnings on Investments	8,272	20,000	20,000	20,000
	Interest	<u> </u>	10,000	10,000	10,000
	Dividends	 	5,000	5,000	5,000
	Unrealized Gain/Loss	 	0,000	0,000	0,000
1700	District Activities Revenue	 	f _{zz}		
1800	Community Service Activities	 	f		
1900	Other Revenues				
	Rentals	1,200			
	Donations	1,200			
1920	Donations	- 30	 '		
	Services Provided other Governments	(<u> </u>	<u>false i i i i i i i i i i i i i i i i i i i</u>		
	Miscellaneous	5,166	500	-500	500
TOTAL	LOCAL SOURCES	75,426	35,500	35,500	35,500
3000	REVENUE FROM STATE SOURCES				
	STATE EDUCATION FUNDING	'			
3110	PCFP - Adjusted Base Funding	4,084,604	10,855,615	12,712,263	12,712,263
	PCFP - Auxillary Services - Transportation	430,551	430,926	413,121	413,121
	PCFP - Auxillary Services - Food Service	37,240	37,273		24,950
	PCFP - Local Special Education	732,955	733,594	1,050,878	1,050,878
3200	Restricted Funding/Grants-in-Aid Rev	1	,-	1,000,000	1,000,0.0
	Special Transportation				
	Adult High School Diploma				
	Class Size Reduction				
3800	In Lieu of Taxes			+	
3900	For/on behalf of School District				
	STATE SOURCES	5,285,350	12,057,408	14,201,212	14,201,212
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	 		1	
4200	Unrestricted - State Agency			+	1
4210	Forest Reserve	43,119	25,000	40,000	40,000
4300	Restricted - Direct	40,110	20,000	40,000	40,000
		 '	1	-	
4500	Restricted - State Agency	 	+	-	
4700	Grants-In-Aide From the Fed Gov thru Other	1	7		
4700	Agencies F. Poto Fundo	 '	1.000	1 200	1.000
4703	E-Rate Funds	 -	1,800	1,800	1,800
4800	Revenue in Lieu of Taxes	1	122.000		
	Impact Aide (P.L. 81-874)	100,915	100,000	100,000	100,000
4810		+			
4900	Revenue for-on behalf of School District FEDERAL SOURCES	144,034	126,800	141,800	141,800

Lander	School District
General	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		383
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	1,602,524			**************************************
5300 Gain/Loss on Disposal of Assets	7,049	1,000	1,000	1,000
5400 Loan Proceeds (> 12 months)				13
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	1,609,573	1,000	1,000	1,000
TOTAL ALL REVENUES	7,114,383	12,220,708	14,379,512	14,379,512
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	7,339,365	1,662,765	411,005	411,005
TOTAL OPENING FUND BALANCE	7,339,365	1,662,765	411,005	411,005
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	14,453,748	13,883,473	14,790,517	14,790,517

Lander	School District
General	Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		V 120220 DIS 10 1000100000000000000000000000000000	ESTIMATED	BUDGET YEAR	ENDING 06/30/24
PPOOR	AM FUNCTION OF ITOT	ACTUAL PRIOR	CURRENT		Page Scott Carra
PROGR	AM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
	ILAR PROGRAMS				
1000	Instruction				
100	Salaries	3,358,168	3,320,576	3,147,878	3,147,878
200	Benefits	1,557,858	1,561,046	1,565,466	1,565,466_
	00/500 Purchased Services	36,811	72,207	64,500	64,500_
600	Supplies	148,652	226,559	231,559	231,559
700	Property				
800/90	00 Miscellaneous & Other	5,627	8,100	6,000	6,000
2200	Support Instructional Staff				
100	Salaries				
200	Benefits				
300/40	00/500 Purchased Services		2,000		
600	Supplies			77.00	
700	Property				
	00 Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	00/500 Purchased Services				
600	Supplies				
700	Property	<u> </u>			
	00 Miscellaneous & Other				
100 TOTAL	L REGULAR PROGRAMS	5,107,116	5,190,488	5,015,403	5,015,403
	ATIONAL & TECHNICAL				
1000	Instruction				
100	Salaries	232,307	242,368	235,820	235,820
200	Benefits	98,878	104,772	117,100	117,100
	00/500 Purchased Services	5,273	7,500	5,000	5,000
600	Supplies	3,168	4,000	4,000	4,000
700	Property				
800/9	00 Miscellaneous & Other	368	1,375	1,000	1,000
2700	Student Transportation				
100	Salaries				
200	Benefits			***	
300/4	00/500 Purchased Services				
600	Supplies				
700	Property				
	00 Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
Entrare to the second s	00/500 Purchased Services				
600	Supplies				
700					
	00 Miscellaneous & Other				
300 TOTA	L VOCATIONAL & TECHNICAL	339,994	360,015	362,920	362,920

Lander	School District
General	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 06/30/24
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
440 SUMMER SCHOOL PROGRAM	00/00/22	00/00/20	ATTROVES	ATTROVED
1000 Instruction				
100 Salaries		A		
200 Benefits				
300/400/500 Purchased Services			:	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				A SUBMIT IN STREET
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property			-	
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL PROGRAM	-	-	-	_
490 AFTER SCHOOL PROGRAM				
1000 Instruction				
100 Salaries	7,227			
200 Benefits	4,059		2 (803 (90 a)) (807 (803)	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				-
2100 Support Services/Student				***
100 Salaries		1,200	1,200	1,200
200 Benefits		100	100	100
300/400/500 Purchased Services				
600 Supplies		2.01 (Masseller 1090)94. Vill.	1 Ann 1000 Oct 1000 O	
700 Property				
800/900 Miscellaneous & Other				
2200 Support Instructional Staff				
100 Salaries		25,000	25,000	25,000
200 Benefits		4,775	4,775	4,775
300/400/500 Purchased Services		7,113	4,113	4,113
600 Supplies		10,000	10,000	10,000
700 Property		10,000	10,000	10,000
800/900 Miscellaneous & Other				
490 TOTAL AFTER SCHOOL	11,286	41,075	/1 075	41,075
TO TO TAL ALTEN SCHOOL	11,200	41,075	41,075	41,07

Lander	School District
General	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/24
	ACTUAL PRIOR	CURRENT	DODOLI ILAKE	1101110 00/00/24
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
910 COCURRICULAR ACTIVITIES			7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1000 Instruction		7		
100 Salaries	53,902	59,997	52,082	52,082
200 Benefits	5,185	7,800	5,600	5,600
300/400/500 Purchased Services		1,000	2,000	2,000
600 Supplies		,,		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries		1,500	1,500	1,500
200 Benefits		203	200	200
300/400/500 Purchased Services		10,000	10,000	10,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				1, 3,000 yr 2,000 yr
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	59,087	80,500	71,382	71,382
920 ATHLETICS				
1000 Instruction				
100 Salaries	142,196	144,357	141,995	141,995
200 Benefits	13,422	16,116	10,260	10,260
300/400/500 Purchased Services	42,018	63,500	63,500	63,500
600 Supplies	28,430	40,000	40,000	40,000
700 Property				
800/900 Miscellaneous & Other	1,562	1,120	1,000	1,000
2700 Student Transportation				
100 Salaries		25,300	41,000	41,000
200 Benefits		2,791	4,350	4,350
300/400/500 Purchased Services		7,000	10,000	10,000
600 Supplies		30,000	35,000	35,000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				No.
600 Supplies	-			
700 Property	-			
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	227,628	330,184	347,105	347,105

Lander	School District
General	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3)	(4)
	ACTUAL PRIOR	CURRENT	BUDGET YEAR E	NDING 06/30/24
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINIAL
TROOKAMT ONOTION OBJECT				FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	282,704	379,495	330,109	330,109
200 Benefits	134,622	164,317	188,144	188,144
300/400/500 Purchased Services	198	1,000	2,600	2,600
600 Supplies	3,082	8,610	8,200	8,200
700 Property				
800/900 Miscellaneous & Other	358	565	500	500
2100 SUBTOTAL	420,964	553,987	529,553	529,553
2200 Instruction Staff Support				
100 Salaries	154,867	177,961	206,126	206,126
200 Benefits	226,039	236,735	258,228	258,228
300/400/500 Purchased Services	165,585	215,000	150,000	150,000
600 Supplies	302,269	381,390	270,515	270,515
700 Property		15,000	40,000	40,000
800/900 Miscellaneous & Other				
2200 SUBTOTAL	848,760	1,026,086	924,869	924,869
2300 General Administration				
100 Salaries	262,866	357,554	278,207	278,207
200 Benefits	97,027	142,624	115,644	115,644
300/400/500 Purchased Services	368,666	401,069	396,202	396,202
600 Supplies	74,228	58,425	57,750	57,750
700 Property				
800/900 Miscellaneous & Other	24,402	47,150	46,250	46,250
2300 SUBTOTAL	827,189	1,006,822	894,053	894,053
2400 School Administration				THE RESERVE THE PARTY OF THE PA
100 Salaries	704,122	688,675	659,031	659,031
200 Benefits	306,055	329,251	320,424	320,424
300/400/500 Purchased Services	17,118	29,545	21,545	21,545
600 Supplies	16,235	15,479	14,700	14,700
700 Property				,,
800/900 Miscellaneous & Other	2,850	3,650	3,850	3,850
2400 SUBTOTAL	1,046,380	1,066,600	1,019,550	1,019,550
2500 Central Services			.,,	
100 Salaries	284,594	301,728	317,660	317,660
200 Benefits	135,736	145,872	171,470	171,470
300/400/500 Purchased Services	24,282	7,000	7,000	7,000
600 Supplies	1 .,,	,,000	7,000	7,000
700 Property		*****		
800/900 Miscellaneous & Other		-		
2500 SUBTOTAL	444,612	454,600	496,130	496,130

Lander	School District
General	Fund - Expenditures by Program, Function, and Object

	-			
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/24
DDOODAM FUNCTION OF ITO	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
2600 Operating/Maintenance Plant	7780 100 100 100 100 100 100 100 100 100 1			
Service				
100 Salaries	371,997	367,018	350,490	350,490
200 Benefits	167,325	173,567	188,701	188,701
300/400/500 Purchased Services	730,164	773,145	773,145	773,145
600 Supplies	516,158	433,585	433,585	433,585
700 Property				
800/900 Miscellaneous & Other	32	750	750	750
2600 SUBTOTAL	1,785,676	1,748,065	1,746,671	1,746,671
2700 Student Transportation			- ASSOCIATE THE STATE OF STATE	
100 Salaries	175,999	172,400	171,552	171,552
200 Benefits	55,824	52,417	88,482	88,482
300/400/500 Purchased Services	118,421	152,662	157,876	157,876
600 Supplies	61,084	58,700	58,700	58,700
700 Property				
800/900 Miscellaneous & Other	93			
2700 SUBTOTAL	411,421	436,179	476,610	476,610
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	VI 100 000			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		5,000	5,000	5,000
2900 SUBTOTAL		5,000	5,000	5,000
TOTAL SUPPORT SERVICES	5,785,002	6,297,339	6,092,436	6,092,436
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				800110
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				0.00
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				W 7.5 207.0
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Lander	School District
General	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
SSSSSAM FUNCTION OR IF OF	ACTUAL PRIOR	CURRENT	1	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				1
200 Benefits				i
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL			10 to	
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer	1,260,870	872,867	2,055,885	2,065,885
000 TOTAL UNDISTRIBUTED				
EXPENDITURES	7,045,872	7,170,206	8,148,321	8,158,321
TOTAL ALL EXPENDITURES	12,790,983	13,172,468	13,986,206	13,996,206
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXX	300,000	300,000	300,000
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,662,765	411,005	504,311	494,311
TOTAL ENDING FUND BALANCE	1,662,765	411,005	504,311	494,311
TOTAL APPLICATIONS	14,453,748	13,883,473	14,790,517	14,790,517

Lander	School District
General	Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/24
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				-
1900	Other Revenues				
1910	Rentals				-
1920	Donations		*****		
102	Thompson Family Dental Donation				
103	Austin Lions Club Donation				
130	Frontier Community Coalition				
135	William Pennington Foundation				
137	Newmont Incentive Grant				
138	Nevada Gold Mines		15,000	30,000	30,000
140	PIRC-Parent Involvment Resource				
145	Silver Standard Donation				P 200 100 100 100 100 100 100 100 100 100
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES	_	15,000	30,000	30,000
3000	REVENUE FROM STATE SOURCES				
	STATE EDUCATION FUNDING				
3110	PCFP - Adjusted Base Funding				
3113	PCFP - Auxillary Services - Transportation				
	PCFP - Auxillary Services - Food Service				
3115	5 PCFP - Local Special Education	1000			1000
3200	Restricted Funding/Grants-in-Aid Rev				
3210) Special Transportation				
3220) Adult High School Diploma				-
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	-	-		
8000	OPENING FUND BALANCE				
Reser	ved Opening Balance (NPM)				
Openi	ing Balance (Other)	867,257	865,641	865,641	865,641
TOTAL	OPENING FUND BALANCE	867,257	865,641	865,641	865,641
Prior I	Period Adjustments				
Resid	ual Equity Transfers		41		
TOTAL	ALL RESOURCES	867,257	880,641	895,641	895,641

Lander	School District
Local	Fund - Budgeted Resources

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 06/30/24
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/22	CURRENT YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction	1			
100 Salaries	388			
200 Benefits	33			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	421			
000 UNDISTRIBUTED EXPENDITURES			17	
2000 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		15,000	30,000	30,000
700 Property				
800/900 Miscellaneous & Other				
2000 SUBTOTAL	-	15,000	30,000	30,000
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	-			
2200 Instruction Staff Support				
100 Salaries				
200 Benefits			· · · · · · · · · · · · · · · · · · ·	
300/400/500 Purchased Services 600 Supplies				
	*			
700 Property 800/900 Miscellaneous & Other				
2200 SUBTOTAL				
2300 General Administration				WW WARE O
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,195			
700 Property	1,100			
800/900 Miscellaneous & Other				
2300 SUBTOTAL	1,195	-		
000 TOTAL UNDISTRIBUTED				
EXPENDITURES	1,195	15,000	30,000	30,000
TOTAL ALL EXPENDITURES	1,616	15,000	30,000	30,000
8000 ENDING FUND BALANCE	1,010	15,000	30,000	30,000
Reserved NPM Per NRS 387.1235	ACTES PARTICIPATE CONTRACTOR STAN		PERSONAL PROPERTY AND PROPERTY	BATTER OF CONTRACTOR OF THE STATE OF
Ending Balance (Other)	065 644	965 644	065 644	06E 644
TOTAL ENDING FUND BALANCE	865,641 865,641	865,641 865,641	865,641 865,641	865,641 865,641
TOTAL APPLICATIONS				
TOTAL APPLICATIONS	867,257	880,641	895,641	895,641

Lander	School District
Local	Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/24
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING 06/30/22	YEAR ENDING 06/30/23	TENTATIVE APPROVED	FINAL APPROVED
3000	REVENUE FROM STATE SOURCES				
	STATE EDUCATION FUNDING				
	0 PCFP - Adjusted Base Funding				
	3 PCFP - Auxillary Services - Transportation		77		
3114	4 PCFP - Auxillary Services - Food Service				
311	5 PCFP - Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev	1.0000000000000000000000000000000000000			
3210	0 Special Transportation				
3220	0 Adult High School Diploma				
3230	Class Size Reduction				
3254	4 English Learners	76,827	76,894	141,829	141,829
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	76,827	76,894	141,829	141,829
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL	FEDERAL SOURCES				
8000	OPENING FUND BALANCE				
Rese	rved Opening Balance (NPM)				
Open	ning Balance (Other)	-	2	-	-
TOTAL	OPENING FUND BALANCE	i i	2	-	-
Prior	Period Adjustments				
	dual Equity Transfers				
	ALL RESOURCES	76,827	76,896	141,829	141,829

Lander	School District
English Learners PCFP	Fund - Budgeted Resources

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	(4)	(2)	(2)	(4)
	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4)
	ACTUAL PRIOR	CURRENT	BUDGET TEAR E	INDING 06/30/24
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINIAL
PROGRAM I ONCTION OBJECT		114-144-144-144-144-14-14-14-14-14-14-14		FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
200 SPECIAL PROGRAMS		-		
1000 Instruction	10 == 1			
100 Salaries	48,751	53,304	78,621	78,621
200 Benefits	28,074	23,592	63,208	63,208
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	76,825	76,896	141,829	141,829
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 EXPENDITURES				
TOTAL ALL EXPENDITURES	76,825	76,896	141,829	141,829
6300	XXXXXXXXXXXXX			
Contingency (not to exceed 3% of	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			
Total Expenditures)	XXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235	CALL CONTROL SANCES			
Ending Balance (Other)	2			
TOTAL ENDING FUND BALANCE	2	-	-	-
TOTAL APPLICATIONS	76,827	76,896	141,829	141,829

Lander	School District
English Learners PCFP	Fund - Expenditures by Program, Function, and Object

			4	
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
	ACTUAL PRIO		1	
REVENUE			TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
1000 LOCAL SOURCES		·		
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Price				
1150 Residential Construction Ta	AX			
1190 Other Taxes				
1200 Local Gov Units - Not School	ol Districts			
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activitie	JS S			1 1 1 0
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Go	vernments			
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE S STATE EDUCATION FUND				
3110 PCFP - Adjusted Base Fund				
3113 PCFP - Adjusted Base Fund 3113 PCFP - Auxillary Services -		+		
3114 PCFP - Auxillary Services -				
3115 PCFP - Local Special Educa				
3200 Restricted Funding/Grants-ii			 	
3210 Special Transportation	n-Ald Rev			
3220 Adult High School Diploma				
3230 Class Size Reduction			 	
3255 At Risk Pupil	79,24	79,316	252,713	252,713
3800 In Lieu of Taxes	1 0,2.	1 10,010	202,110	202,110
3900 For/on behalf of School Dist	strict			
TOTAL STATE SOURCES		70 316	252 713	252 713
8000 OPENING FUND BALANCI	79,24	79,316	252,713	252,713
Reserved Opening Balance (NPM)				
Opening Balance (NPM)		- 2		
TOTAL OPENING FUND BALANCE		- 2		1
	-			
Prior Period Adjustments				
Residual Equity Transfers	70.2/	70 210	050.712	050.746
TOTAL ALL RESOURCES	79,24	79,318	252,713	252,713

Lander		School District
	At Risk - PCFP	Fund - Budgeted Resources

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	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	54,651	48,743	155,225	155,225
200 Benefits	23,830	30,575	97,488	97,488
300/400/500 Purchased Services				
600 Supplies	764			
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	79,245	79,318	252,713	252,713
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES		V		
TOTAL ALL EXPENDITURES	70.045	70.240	050.740	050.740
	79,245	79,318	252,713	252,713
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	2	-		-
TOTAL ENDING FUND BALANCE	2	-	n-	
TOTAL APPLICATIONS	79,247	79,318	252,713	252,713

Lander	School District
At- Risk PCFP	Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		1	ESTIMATED	BUDGET YEAR	R ENDING 06/30/24
		ACTUAL PRIOR	CURRENT	/	
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4000	LOCAL COURCES	1		7	,,,,,,
1000	LOCAL SOURCES		 '	<u> </u>	
1100	Tax Revenue	<u> </u>	+	<u> </u>	
1111	Net Proceeds of Mines		<u> </u>	<u> </u>	1
1112	Net Proceeds of Mines - Prior Year			 '	1
1150	Residential Construction Tax		+	<u> </u>	
1190	Other Taxes		+'	<u> </u>	
1200	Local Gov Units - Not School Districts	 	4	1	
1500	Earnings on Investments		4		
1700	District Activities Revenue		<u> </u>		
1800	Community Service Activities				
1900	Other Revenues	<u> </u>		<u></u>	
			1000		
	0 Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES		·		
3000	REVENUE FROM STATE SOURCES		,		
	STATE EDUCATION FUNDING			<u> </u>	
3110	0 PCFP - Adjusted Base Funding	1			
	3 PCFP - Auxillary Services - Transportation				
	4 PCFP - Auxillary Services - Food Service				
	5 PCFP - Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
	0 Special Transportation	+			
	0 Adult High School Diploma	1		<u> </u>	
	Class Size Reduction	+	 	<u> </u>	
3800	In Lieu of Taxes		<u> </u>		
3900	For/on behalf of School District	+	 		
TOTAL	STATE SOURCES	 '	<u> </u>		
8000	OPENING FUND BALANCE			/	
	rved Opening Balance (NPM)				
	ning Balance (Other)	2,524			
	OPENING FUND BALANCE	2,524			
Prior '	Period Adjustments				
	dual Equity Transfers				
	ALL RESOURCES	2,524			
					<u> </u>

Lander	School District
Class Size Reduction Fund	Fund - Budgeted Resources

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(1)	(2)	(3)	(4)
	ESTIMATED	BUDGET YEAR	ENDING 06/30/24
and the season of the season o	CURRENT		
YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
06/30/22	06/30/23	APPROVED	APPROVED
			u .
2,524			
2,524			
XXXXXXXXXXXX			
XXXXXXXXXXXX		301	
-			
2.524			
	ACTUAL PRIOR YEAR ENDING 06/30/22 2,524 2,524 XXXXXXXXXXXXX	ACTUAL PRIOR YEAR ENDING 06/30/23 06/30/22 06/30/23 2,524 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ACTUAL PRIOR YEAR ENDING 06/30/22 06/30/23 TENTATIVE APPROVED 2,524 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

Lander	School District
Class Size Reduction	Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		1	ESTIMATED	BUDGET YEAR	R ENDING 06/30/24
		ACTUAL PRIOR	CURRENT	1	
RE'	VENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000 LOCAL SOURCES					
	<u> </u>		 		
1100 Tax Revenue 1111 Net Proceeds of Mir		 			
		 		 	
1112 Net Proceeds of Mir			 	 	
1150 Residential Constru	iction Tax		 	 	
1190 Other Taxes	· · · · · · · · · · · · · · · · · · ·		4	 	1
1200 Local Gov Units - No			1'	 '	
1500 Earnings on Investm			 '		
1700 District Activities Re			<u> </u>	 	
1800 Community Service	Activities		 '	<u> </u>	
1900 Other Revenues		<u> </u>	 '	<u> </u>	
1910 Rentals			<u> </u>		_
1920 Donations			<u> </u>	<u> </u>	
1950/60 Services Provided of	other Governments		<u> </u>	<u> </u>	
1990 Miscellaneous					
			<u> </u>		1
TOTAL LOCAL SOURCES				1	<u> </u>
3000 REVENUE FROM S	STATE SOURCES			,	
STATE EDUCATIO					
3110 PCFP - Adjusted Ba					
3113 PCFP - Auxillary Se				1	
3114 PCFP - Auxillary Se					
3115 PCFP - Local Speci					
3200 Restricted Funding/					
3210 Special Transportat					
3220 Adult High School D		49,650	62,668	62,668	62,668
3230 Class Size Reduction		1	,	0=,0	02,00
3800 In Lieu of Taxes	JII				
3900 For/on behalf of Sch	hool District	+		 	
TOTAL STATE SOURCES	11001 District	10.650	62 668	62.668	62.665
		49,650	62,668	62,668	62,668
8000 OPENING FUND B				1	
Reserved Opening Balance	e (NPM)	2.000	2.000	- 000	
Opening Balance (Other)		2,868			
TOTAL OPENING FUND BA	ALANCE	2,868	2,868	2,868	2,868
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		52,518	65,536	65,536	65,536
					

Lander	School District
Adult Education	Fund - Budgeted Resources

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Budget Fiscal Year 2023-202

	T (4)			
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/24
DDCCDAM FUNCTION OF ITOT	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				1, 7
100 Salaries	25,727	48,138	41,847	41,847
200 Benefits	2,673	4,691	4,440	4,440
300/400/500 Purchased Services	220	1,440		
600 Supplies	13,669	8,399	7,446	7,446
700 Property				
800/900 Miscellaneous & Other	1			
100 TOTAL REGULAR PROGRAMS	42,289	62,668	53,733	53,733
000 UNDISTRIBUTED EXPENDITURES				
2200 Instruction Staff Support				Towards of Manager
100 Salaries	5,980		6,776	6,776
200 Benefits	1,381		719	719
300/400/500 Purchased Services			1,440	1,440
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	7,361		8,935	8,935
6200 Other Fund Transfers				
910 Interfund Transfer				
000 EXPENDITURES	7,361	-	8,935	8,935
TOTAL ALL EXPENDITURES	49,650	62,668	62,668	62,668
6300 Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	2,868	2,868	2,868	2,868
TOTAL ENDING FUND BALANCE	2,868	2,868	2,868	2,868
TOTAL APPLICATIONS	52,518	65,536	65,536	65,536

Lander	School District
Adult Education	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
			•	
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
	ACTUAL PRIOR	CURRENT		1
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
LOCAL SOURCES				
Tax Revenue				
Net Proceeds of Mines				
Net Proceeds of Mines - Prior Year				
Residential Construction Tax				
Other Taxes				
Local Gov Units - Not School Districts			- AKESANGENIA	
Earnings on Investments				
District Activities Revenue				
Community Service Activities				
Other Revenues				
Rentals				
Donations				
Services Provided other Governments				ſ
Miscellaneous			11 30 11	
LOCAL SOURCES				
REVENUE FROM STATE SOURCES	1	1		1
STATE EDUCATION FUNDING				
PCFP - Adjusted Base Funding		1		
PCFP - Auxillary Services - Transportation				
PCFP - Auxillary Services - Food Service	'	1		
PCFP - Local Special Education				
Restricted Funding/Grants-in-Aid Rev				(
CTE Program Allocation	8,970	12,503	12,503	12,503
CTE Competitive Grant	10,678	6,639	16,639	16,639
Class Size Reduction				
In Lieu of Taxes				
For/on behalf of School District				1
STATE SOURCES	19,648	19,142	29,142	29,142
OPENING FUND BALANCE				
ved Opening Balance (NPM)				
ing Balance (Other)	29,690			29,690
OPENING FUND BALANCE	29,690			29,690
Period Adjustments				
				
ual Equity Transfers	I	No this character is a second of		•
))))	LOCAL SOURCES Tax Revenue Net Proceeds of Mines Net Proceeds of Mines - Prior Year Residential Construction Tax Other Taxes Local Gov Units - Not School Districts Earnings on Investments District Activities Revenue Community Service Activities Other Revenues Rentals Donations Services Provided other Governments Miscellaneous LOCAL SOURCES REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING PCFP - Adjusted Base Funding PCFP - Auxillary Services - Transportation PCFP - Auxillary Services - Food Service PCFP - Local Special Education Restricted Funding/Grants-in-Aid Rev CTE Program Allocation CTE Competitive Grant Class Size Reduction In Lieu of Taxes For/on behalf of School District STATE SOURCES OPENING FUND BALANCE ved Opening Balance (NPM) ng Balance (Other) OPENING FUND BALANCE	LOCAL SOURCES Tax Revenue Net Proceeds of Mines Net Proceeds of Mines - Prior Year Residential Construction Tax Other Taxes Local Gov Units - Not School Districts Earnings on Investments District Activities Revenue Community Service Activities Other Revenues Rentals Donations Services Provided other Governments Miscellaneous LOCAL SOURCES REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING PCFP - Auxillary Services - Transportation PCFP - Local Special Education Restricted Funding/Grants-in-Aid Rev CTE Program Allocation CTE Competitive Grant Class Size Reduction In Lieu of Taxes For/on behalf of School District STATE SOURCES PAGE AND STATE SOURCES TATE SOURCES TATE SOURCES TOTAL SOURCES TO	REVENUE YEAR ENDING 06/30/23 LOCAL SOURCES Tax Revenue Net Proceeds of Mines Net Proceeds of Mines - Prior Year Residential Construction Tax Other Taxes Local Gov Units - Not School Districts Earnings on Investments District Activities Revenue Community Service Activities Other Revenues Rentals Donations Services Provided other Governments Miscellaneous LOCAL SOURCES REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING PCFP - Adjusted Base Funding PCFP - Auxillary Services - Transportation PCFP - Auxillary Services - Food Service PCFP - Local Special Education Restricted Funding/Grants-in-Aid Rev CTE Program Allocation Restricted Funding/Grants-in-Aid Rev CTE Program Allocation In Lieu of Taxes For/on behalf of School District STATE SOURCES STATE SOURCES 19,648 19,142 OPENING FUND BALANCE ved Opening Balance (NPM) ng Balance (Other) 29,690 29,690 OPENING FUND BALANCE	REVENUE

Lander		School District
	State Grant	Fund - Budgeted Resources

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	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	19,388	19,142	29,142	29,142
700 Property				
800/900 Miscellaneous & Other		****		
2200 Support Instructional Staff				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	260			
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			(
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	19,648	19,142	29,142	29,142
TOTAL ALL EXPENDITURES	19,648	19,142	29,142	29,142
6300	XXXXXXXXXXX			
Contingency (not to exceed 3% of				
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	29,690	29,690	29,690	29,690
TOTAL ENDING FUND BALANCE	29,690	29,690	29,690	29,690
TOTAL APPLICATIONS	49,338	48,832	58,832	58,832
		, - 52	33,032	00,002

Lander	School District
State Grant	Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2023-202

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/24
		ACTUAL PRIOR			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
3000	REVENUE FROM STATE SOURCES	/	1		
	STATE EDUCATION FUNDING				
	PCFP - Adjusted Base Funding				
	PCFP - Auxillary Services - Transportation				
	PCFP - Auxillary Services - Food Service				
	PCFP - Local Special Education	707,280	730,804	730,804	730,804
	PCFP - Spec Ed 13% Cap	10,597			
3200	Restricted Funding/Grants-in-Aid Rev				
	Special Transportation				
	Adult High School Diploma		1		
	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	STATE SOURCES	717,877	730,804	730,804	730,804
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't			15	
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				- 15-w
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	FEDERAL SOURCES				
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds		<u> </u>		
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	320,000	733,594	1,050,878	1,050,878
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCIAIC COLIDCES	330,000	722 504	1 050 070	4 050 070
	OTHER FINANCING SOURCES	320,000	733,594	1,050,878	1,050,878
8000 Poson	OPENING FUND BALANCE		<u> </u>		
	ved Opening Balance (NPM) ing Balance (Other)	200 280	51 860	21 664	21.66/
	OPENING FUND BALANCE	309,289 309,289	51,869 51,869	21,664	21,664
ARTHUR DESCRIPTION OF THE PARTY		303,200	51,869	21,664	21,664
	Period Adjustments		<u> </u>		
	ual Equity Transfers ALL RESOURCES	1 247 166	1 516 267	1 002 346	4 002 246
IUIAL	ALL RESOURCES	1,347,166	1,516,267	1,803,346	1,803,346

Lander	School District
Special Education	Fund - Budgeted Resources

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	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
	ACTUAL PRIOR	CURRENT		9288000
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	770,527	835,561	835,297	835,297
200 Benefits	362,937	359,360	400,241	400,241
300/400/500 Purchased Services		2,000	3,800	3,800
600 Supplies	200	8,696	7,000	7,000
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	110,270	115,308	109,356	109,356
200 Benefits	47,433	57,886	53,310	53,310
300/400/500 Purchased Services	3,478			
600 Supplies	452			
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries		84,042	68,625	68,625
200 Benefits		31,750	35,316	35,316
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,295,297	1,494,603	1,512,945	1,512,945
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
400(TOTAL FACILITIES ACQUISITION AND				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 EXPENDITURES				
TOTAL ALL EXPENDITURES	1,295,297	1,494,603	1 512 0/5	1 512 045
		1,484,000	1,512,945	1,512,945
6300 Contingency (not to exceed 39/ of	XXXXXXXXXXXX			
Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	51,869	21,664	290,401	290,401
TOTAL ENDING FUND BALANCE	51,869	21,664	290,401	290,401
TOTAL APPLICATIONS	1,347,166	1,516,267	1,803,346	1,803,346
	, , , , , , , , , , , , , , , , , , , ,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,000,010

Lander	School District
Special Education	Fund - Expenditures by Program, Function, and Object

		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/24
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	0	06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				7.1.1.0.1.2
1100	Tax Revenue				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1150	Residential Construction Tax				
1190	Other Taxes				
1200	Local Gov Units - Not School Districts		1011000 - 1000000 - 1000000		
1500	Earnings on Investments	(12,844)		15,000	15,000
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES	(12,844)		15,000	15,000
3000	REVENUE FROM STATE SOURCES				
3000	STATE EDUCATION FUNDING				
3110	PCFP - Adjusted Base Funding				(
	B PCFP - Auxillary Services - Transportation				
	PCFP - Auxillary Services - Food Service				
	PCFP - Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
	Special Transportation	İ			
	Adult High School Diploma				
	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
See and the second	STATE SOURCES				
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds	1			
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE				
	rved Opening Balance (NPM)				
	ing Balance (Other)	729,287	716,443	716,443	716,443
	OPENING FUND BALANCE	729,287	716,443	716,443	716,443
	Period Adjustments	120,201	710,740	710,443	7 10,443
	lual Equity Transfers	 			
LICOLU	idai Equity Transicis	716,443	716,443	731,443	

Lander	School District
Stabilization of Operations	Fund - Budgeted Resources

(1)	(2)	(3)	(4)
A OTUAL DDIOD		BUDGET YEAR	ENDING 06/30/24
YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
06/30/22	06/30/23	APPROVED	APPROVED
		15,000	15,000
		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	
		15,000	15,000
		15,000	15,000
-		15,000	15,000
70000000000			
			
716,443	716,443	716,443	716,443
716,443	716,443	716,443	716,443
716,443	716,443	731.443	731,443
	ACTUAL PRIOR YEAR ENDING 06/30/22	ACTUAL PRIOR YEAR ENDING 06/30/22 06/30/23 06/30/22 06/30/22 06/30/22 06/30/22 06/30/22 06/30/22 06/30/22 06/30/22 06/30/22 06/30/22 06/30/22 06/20	ACTUAL PRIOR YEAR ENDING 06/30/22 06/30/23 TENTATIVE APPROVED 15,000 15,

Lander	School District
Stabilization of Operations	Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
	OTHER RESCUENCES AND		ESTIMATED	BUDGET YEAR E	NDING 06/30/24
	OTHER RESOURCES AND	ACTUAL PRIOR			
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				3300
340-4510	Coronavirus Relief				
406-4302	REAP School Facilitation	32,705	23,990	36,501	36,501
435-4303	Title VII Indian ED	13,806	14,982	14,982	14,982
624-4511	Title I, 1003(a)	79,873	83,000		
629-4518	Title I-C - Migrant		5,000	5,000	5,000
631-4500	Carl Perkins Basic	15,170	10,536	10,536	10,536
633-4511	Title I Part A	161,082	126,432	127,491	127,491
636-4534	Perkins Competitive	19,156	20,000	20,000	20,000
639-4560	P.L. 105-17 Psychologist	253,748	254,680	256,959	256,959
641-4562	SCL IDEA, RENOV, Technology	10,497	34,272	34,272	34,272
658-4526	Title III- LEP (Consortium)	6,766	2,400	5,959	5,959
659-4518	Title III Immigrant	1,424	5,200	5,776	5,776
665-4564	EC Flow Through	22,715	22,670	22,670	22,670
667-4561	IDEA Special Project	100,000	80,000		22,010
675-4563	Idea Special Project - EC Teacher	100,000	20,000	80,000	80,000
697-4516	CDC Through NV Health & Human Srvs		54,111	27,597	27,597
698-4500	Project Aware		01,111	21,001	21,001
709-4541	Title II-A Teach Quality	46,749	26,447	27,559	27,559
715-4545	Title IVA Academic Enrichment	10,000	10,630	10,630	10,630
719-4515	AB495 ARP	10,000	470,228	391,135	391,135
721-4517	ARP ESSER C&CR Enrichment	 	470,220	45,150	45,150
732-4542	Title II-A Teach Quality	49,970		40,100	45,150
732-4542	School Based Mental Health Srvs	40,010	40,000	40000	40000
735-4527	Homeless Consortium	-	40,000	4200	4200
741-4507	ESSER II (CRRSA)	287,172		4200	4200
741-4507	Special Ed ESSER Part B	556,383	328,843	328,843	328,843
757-4514	ESSER ARP SPED/EC	31,608	1,467	1,467	1,467
	ESSER ARP SPED/EC		1,407	1,407	1,467
764-4514		2,336 322,121	250,001	329,319	200 240
772-4531 785-4506	21st Century COHORT 7 ESSER II (TIRJ	1,050	250,001	329,319	329,319
	Revenue in Lieu of Taxes	1,050			
4800					
4900	Revenue for-on behalf of School District	0.004.224	1 064 000	1 000 046	4 000 040
	RAL SOURCES	2,024,331	1,864,889	1,826,046	1,826,046
8000	OPENING FUND BALANCE				
	Opening Balance (NPM)		0.1555	0.1.	0.1
	alance (Other)	24,780	24,780	24,781	24,781
	NING FUND BALANCE	24,780	24,780	24,781	24,781
	d Adjustments				
	quity Transfers				
TOTAL ALL	RESOURCES	2,049,111	1,889,669	1,850,827	1,850,827

Lander	School District
Federal Grants	Fund - Budgeted Resources

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/24
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction			i k	
100 Salaries	477,195	115,954	100,889	100,889
200 Benefits	209,899	28,474	48,867	48,867
300/400/500 Purchased Services	24,953	27,400	20,400	20,400
600 Supplies	267,335	155,881	56,900	56,900
700 Property			34,000	34,000
800/900 Miscellaneous & Other				
2100 Support Services-Student				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			250	250
2200 Support Srvces Instructional Staff				
100 Salaries		30,000	30,000	30,000
200 Benefits			00,000	
300/400/500 Purchased Services		9,750	9,750	9,750
600 Supplies		51.00	5,100	5,1.00
700 Property				
800/900 Miscellaneous & Other		250		
100 TOTAL REGULAR PROGRAMS	979,382	367,709	301,056	301,056
200 SPECIAL PROGRAMS				
1000 Instruction	1			¥
100 Salaries	168,315	121,609	144,598	144,598
200 Benefits	65,400	53,200	50,847	50,847
300/400/500 Purchased Services	1,199	26,969	20,122	20,122
600 Supplies	59,969	20,956	21,756	21,756
700 Property				
800/900 Miscellaneous & Other				
2100 Support Services-Student				
100 Salaries		90,739	91,933	91,933
200 Benefits		37,556	49,098	49,098
300/400/500 Purchased Services		10,000	13,713	13,713
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		A CONTRACTOR OF THE CONTRACTOR		
2200 Support Srvces Instructional Staff				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				2
600 Supplies		***************************************		
700 Property				
700 Property 800/900 Miscellaneous & Other				

Lander	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/24
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,270	16,926	16,926	16,926
600 Supplies	16,992	13,610	13,610	13,610
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	24,262	30,536	30,536	30,536
490 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	186,440	188,960	193,840	193,840
200 Benefits	19,012	19,274	20,159	20,159
300/400/500 Purchased Services		35,690	8,342	8,342
600 Supplies	27,536	6,077	21,500	21,500
700 Property	31,037		8,848	8,848
800/900 Miscellaneous & Other				
2100 Support Services-Student			Al- Maria	
100 Salaries			6,400	6,400
200 Benefits			653	653
300/400/500 Purchased Services			14,000	14,000
600 Supplies			, , , , , , , , , , , , , , , , , , , ,	
700 Property			***************************************	
800/900 Miscellaneous & Other				
2200 Support Srvces Instructional Staff				
100 Salaries			3,840	3,840
200 Benefits				
300/400/500 Purchased Services			20,000	20,000
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 General Administration				
100 Salaries			24,000	24,000
200 Benefits			2,448	2,448
300/400/500 Purchased Services				•
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries			4,800	4,800
200 Benefits			490	490
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	264,025	250,001	329,320	329,320

Lander	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
	107114/ 5510=	ESTIMATED	BUDGET YEAR ENDING 06/3	
55005 AV 51 WOTION OF 1507	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
1000 Administration Support		1 35 79891MUN		
100 Salaries		190,443	226,682	226,682
200 Benefits		87,816	94,722	94,722
300/400/500 Purchased Services			11,270	11,270
600 Supplies		400	12,854	12,854
700 Property				
800/900 Miscellaneous & Other				
1000 SUBTOTAL		278,659	345,528	345,528
2100 Student Support				
100 Salaries	144,825	260,000	339,445	339,445
200 Benefits	69,380	152,766	41,322	41,322
300/400/500 Purchased Services	28,602			
600 Supplies	7,129	6,000	6,000	6,000
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	249,936	418,766	386,767	386,767
2200 Instruction Staff Support				
100 Salaries	25,400	51,375		
200 Benefits		23,051		
300/400/500 Purchased Services	11,819	14,222	4,192	4,192
600 Supplies	10,783			
700 Property			·	
800/900 Miscellaneous & Other	3,417			
2200 SUBTOTAL	51,419	88,648	4,192	4,192
2300 General Administration				
100 Salaries	24,000			
200 Benefits	2,105			
300/400/500 Purchased Services		4,825		A CHARLES OF THE STATE OF THE S
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		1,622		
2300 SUBTOTAL	26,105	6,447	-	-
2500 Central Services				
100 Salaries	7,000	8,982	8,982	8,982
200 Benefits				
300/400/500 Purchased Services				2
600 Supplies	6,875			
700 Property	0,075			
800/900 Miscellaneous & Other				
2500 SUBTOTAL	13,875	8,982	8,982	8,982

Lander	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
	A OTHER DRICE	ESTIMATED	BUDGET YEAR E	NDING 06/30/24
DROCDAM EUNICTION OF ITOT	ACTUAL PRIOR	CURRENT	TENITATIVE	FINIAL
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	107,175			
600 Supplies				
700 Property	1.050			
800/900 Miscellaneous & Other 2600 SUBTOTAL	4,650			
	111,825			
2700 Student Transportation				
100 Salaries	4,800			
200 Benefits	490			
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
2700 SUBTOTAL	5,290			
TOTAL SUPPORT SERVICES	458,450	801,502	745,469	745,469
NONINSTRUCTIONAL SERVICES			10-50	
3000 Other Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		54,111	27,597	27,597
600 Supplies		data salah sal		-
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL		54,111	27,597	27,597
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	3,329			
800/900 Miscellaneous & Other	0.000			-7#W
4700 SUBTOTAL	3,329			
4001 TOTAL FACILITIES ACQUISITION AND	3,329			
6200 Other Fund Transfers				
910 Interfund Transfer				
000 EXPENDITURES	461,779	855,613	773,066	773,066
TOTAL ALL EXPENDITURES	2,024,331	1,864,888	1,826,045	1,826,045
6300	XXXXXXXXXXXX			
Contingency (not to exceed 3% of				
Total Expenditures)	XXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	24,780	24,781	24,782	24,782
TOTAL ENDING FUND BALANCE	24,780	24,781	24,782	24,782
TOTAL APPLICATIONS	2,049,111	1,889,669	1,850,827	1,850,827

Lander	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/24
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
1000	LOCAL SOURCES				
	Tax Revenue	+		<u> </u>	
1100 1190	Other Taxes	+			
1200	Local Gov Units - Not School Districts	+			
1500					
1600	Earnings on Investments Food Services				
		+	25,000	25,000	25,000
	Hot Lunch Sales	422	25,000	25,000	25,000
1611	Hot Lunch Sales	2,170	60,000	60,000	60,000
1613	Special Milk Sales	 '	20,000	<u> </u>	
1690	Commodity Foods		20,000		
1800	Community Service Activities	 	<u> </u>		
1900	Other Revenues				
1910	Rentals				
1920	Donations		 		
1950/60	Services Provided other Governments				
1990 TOTAL L 00	Miscellaneous	2.502	105.000	25 000	05.000
	CAL SOURCES	2,592	105,000	85,000	85,000
3000	REVENUE FROM STATE SOURCES	A			
	STATE EDUCATION FUNDING		1		1
3200	Restricted Funding/Grants-in-Aid Rev				
	State Revenue	1,015			
	Adult High School Diploma				
3230	Class Size Reduction	100 00 000 000 000 000 000 000 000 000			
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	ATE SOURCES	1,015	-	-	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency			1	
4300	Restricted - Direct				
4500	Restricted - State Agency				
	Federal Lunch Reimbursement	357,867	350,000	350,000	350,000
4591	SCA Federal Funding				
4900	Revenue for-on behalf of School District				
	Commodity Food Program	30,401	7	20,000	20,000
	DERAL SOURCES	388,268	350000		
	OTHER FINANCING SOURCES	1 000,200	1 00000	0,000	1
5000		4 - /	į.	1	
5100	Issuance of Bonds Transfers from Other Funds		27 272	24.050	24.050
5200	Transfers from Other Funds		37,273	24,950	24,950
5300	Gain/Loss on Disposal of Assets		07.070	24.050	01.056
	HER FINANCING SOURCES		37,273	24,950	24,950
8000	OPENING FUND BALANCE				
	rved Opening Balance (NPM)				
	ing Balance (Other)	244,007	257,134		295,939
TOTAL OP	PENING FUND BALANCE	244,007	257,134	295,939	295,939
Prior I	Period Adjustments				
	dual Equity Transfers				
	L RESOURCES	635,882	749,407	775,889	775,889
			, ,		

Lander	School District
Food Services	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR ENDING 06/30/2	
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	125,517	156,993	162,115	162,115
200 Benefits	33,603	40,305	41,868	41,868
300/400/500 Purchased Services	6,828	17,750	17,750	17,750
600 Supplies	212,200	237,320	257,320	257,320_
700 Property			4 7	4 4 5 5
800/900 Miscellaneous & Other	600	1,100	1,100	1,100
3100 SUBTOTAL	378,748	453,468	480,153	480,153
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED			, = 1	
EXPENDITURES	p			
TOTAL ALL EXPENDITURES	378,748	453,468	480,153	480,153
6300 Contingency (not to exceed 3% of	XXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	257,134	295,939	295,736	295,736
TOTAL ENDING FUND BALANCE	257,134	295,939	295,736	295,736
TOTAL APPLICATIONS	635,882	749,407	775,889	775,889

Lander	School District
Food Services	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	ENDING 06/30/24
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations			· · · · · · · · · · · · · · · · · · ·	MARKET CONTROL
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds			411,700	421,700
5300 Gain/Loss on Disposal of Assets			411,700	421,700
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		_	411,700	421,700
8000 OPENING FUND BALANCE			,. 55	.2.,,.00
Reserved Opening Balance (NPM)		THE RESERVE		
Opening Balance (Other)	1,159,951	999,943	777,543	777,543
TOTAL OPENING FUND BALANCE	1,159,951	999,943	777,543	777,543
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,159,951	999,943	1,189,243	1,199,243

Lander	School District
Building & Sites	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/24
DDOODAM FUNCTION OF ITOT	ACTUAL PRIOR	CURRENT	TEA IT A TIN (E	=
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
2600 Operating/Maintenance Plant Service		*		
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	104,531	128,000	65,300	75,300
700 Property	55,477	94,400	346,400	346,400
800/900 Miscellaneous & Other				
2600 SUBTOTAL	160,008	222,400	411,700	421,700
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	160,008	222,400	411,700	421,700
TOTAL ALL EXPENDITURES	160,008	222,400	411,700	421,700
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	999,943	777,543	777,543	777,543
TOTAL ENDING FUND BALANCE	999,943	777,543	777,543	777,543
TOTAL APPLICATIONS	1,159,951	999,943	1,189,243	1,199,243

Lander	School District
Building & Site	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/24
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds		8		
5110 Bond Principal	 			
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds			102,650	102,650
5300 Gain/Loss on Disposal of Assets			102,000	102,000
5400 Loan Proceeds (> 12 months)			W 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	 		102.650	102,650
8000 OPENING FUND BALANCE			,	
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,346,221	1,146,856	754,056	754,056
TOTAL OPENING FUND BALANCE	1,346,221	1,146,856	754,056	754,056
Prior Period Adjustments	1 .,	.,	, , , , ,	
	+	 		
Residual Equity Transfers				

Lander	School District
ExtraOrdinary Maintenance	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4)
	ACTUAL PRIOR	CURRENT	BUDGET YEAR E	:NDING 06/30/24
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
TROOKAWIT ONG HON OBSECT				
2600 Operating/Maintenance Plant	06/30/22	06/30/23	APPROVED	APPROVED
Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	81,350	110,900		
600 Supplies	8,104	38,000	4,000	4,000
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	89,454	148,900	4,000	4,000
TOTAL SUPPORT SERVICES				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		206,900	31,650	31,650
700 Property				-
800/900 Miscellaneous & Other				
4600 SUBTOTAL		206,900	31,650	31,650
4700 Building Improvements				
100 Salaries				***************************************
200 Benefits				
300/400/500 Purchased Services	86,751	37,000	67,000	67,000
600 Supplies	23,160		3,100	0.,000
700 Property				
800/900 Miscellaneous & Other		***************************************		
4700 SUBTOTAL	109,911	37,000	67,000	67,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 EXPENDITURES	199,365	392.800	102,650	102,650
TOTAL ALL EXPENDITURES	199,365	392,800	102,650	102,650
6300	IXXXXXXXXXXXXX	002,000	102,000	102,000
Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235	gas registration		\$1,545,550,753 7 8,755,79	
Ending Balance (Other)	1,146,856	754,056	754,056	754,056
TOTAL ENDING FUND BALANCE	1,146,856	754,056	754,056	754,056
TOTAL APPLICATIONS	1,346,221	1,146,856	856,706	856,706

Lander	School District	
ExtraOrdinary Maintenance	Fund - Evpenditures by Program	Eupetion and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
	ACTUAL PRIOR	CURRENT		
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
1000 LOCAL SOURCES		12000		
1100 Tax Revenue				
1111 Net Proceeds of Mines			-	
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes			***************************************	
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments	(60,897)			
1510 Interest		120,000	10,000	10,000
1520 Dividends		1,000	10,000	10,000
1150 Unrealized Gains/Losses		20,000	100,000	100,000
1700 District Activities Revenue		,	,	
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	(60,897)	141,000	120,000	120,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds			225,000	225,000
5300 Gain/Loss on Disposal of Assets	* The state of the			
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES			225,000	225,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	2,827,492	2,531,191	2,099,931	2,099,93
TOTAL OPENING FUND BALANCE	2,827,492	2,531,191	2,099,931	2,099,93
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,766,595	2,672,191	2,444,931	2,444,93

Lander	School District
Facility & Site Improvement	Fund - Budgeted Resources

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Budget Fiscal Year 2023-202

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/24
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	14,982			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	14,982			
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	213,197	560,035	345,000	345,000
600 Supplies	7,225			
700 Property		12,225		
800/900 Miscellaneous & Other				
4700 SUBTOTAL	220,422	572,260	345,000	345,000
400 TOTAL FACILITIES ACQUISITION AND				10
6200 Other Fund Transfers	10000			
910 Interfund Transfer				
000 EXPENDITURES	235,404	572,260	345,000	345,00
TOTAL ALL EXPENDITURES	235,404	572,260	345,000	345,00
6300	XXXXXXXXXXXX			
Contingency (not to exceed 3% of		1	1	ĺ
Total Expenditures)	XXXXXXXXXXX		2	(
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235	10 10 10 10 10 10 10 10 10 10 10 10 10 1			
Ending Balance (Other)	2,531,191	2,099,931	2,099,931	2,099,93
TOTAL ENDING FUND BALANCE	2,531,191	2,099,931	2,099,931	2,099,93
TOTAL APPLICATIONS	2,766,595	2,672,191	2,444,931	2,444,93

Lander	School District
Facility & Site Improvements	Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	ENDING 06/30/24
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
1000 LOCAL SOURCES	00/00/22	00/00/20	741110122	7117110722
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				35.24F-35-34F-32
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1500 Earnings on Investments				
1510 Interest	1,448	4,500	1,000	1,000
1520 Dividends	27	1,000	1,000	1,000
1532 Unrealized Gains/Loss	(5,922)		5,000	5.000
1700 District Activities Revenue	(0,022)			0,000
1800 Community Service Activities	-			W
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/6C Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	(4,447)	4,500	7,000	7,000
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	61,030	102,000	240,707	240,707
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	61,030	102,000	240,707	240,707
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	260,421	214,853	26	26
TOTAL OPENING FUND BALANCE	260,421	214,853	26	26
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	317,004	321,353	247,733	247,733

Lander	School District
Compensated Absences	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/24
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
100 REGULAR PROGRAMS	00/00/22	00/00/20	ALTROVED	ATTROVED
1000 Instruction				
100 Salaries	1,691	145,792	82,883	82,883
200 Benefits	63,962	14,871	8,794	8,794
100 TOTAL REGULAR PROGRAMS	65,653	160,663	91,677	91,677
000 UNDISTRIBUTED EXPENDITURES				
2200 Instruction Staff Support				
100 Salaries			8,078	8,078
200 Benefits			857	857
2200 SUBTOTAL			8,935	8,935
2300 General Administration				The William Control
100 Salaries				
200 Benefits		1-12	50,000	50,000
2300 SUBTOTAL			50,000	50,000
2400 School Administration				
100 Salaries	14,050	72,896	24,822	24,822
200 Benefits	199	7,436	2,634	2,634
2400 SUBTOTAL	14,249	80,332	27,456	27,456
2500 Central Services				
100 Salaries	20,401	72,896	38,571	38,571
200 Benefits	1,848	7,436	4,092	4,092
2500 SUBTOTAL	22,249	80,332	42,663	42,663
2600				
Operating/Maintenance Plant Service			44.007	44.00=
100 Salaries 200 Benefits			14,027	14,027
2600 SUBTOTAL			1,488 15,515	1,488
2700 Student Transportation		and the second s	15,515	15,515
100 Salaries			40.000	40.000
200 Benefits			10,362 1,099	10,362
2700 SUBTOTAL			11,461	1,099 11,461
6200 Other Fund Transfers			11,401	11,401
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	36,498	160,664	156,030	156,030
TOTAL ALL EXPENDITURES	102,151	321,327	247,707	247,707
6300	XXXXXXXXXXXX	021,021	241,101	241,101
Contingency (not to exceed 3% of Total	XXXXXXXXXXXX			
Expenditures)	xxxxxxxxxxxx			
8000 ENDING FUND BALANCE	1			
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	214,853	26	26	26
TOTAL ENDING FUND BALANCE	214,853	26	26	26
TOTAL APPLICATIONS	317,004	321,353	247,733	247,733

Lander	School District
Compensated Absences	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
AVAILABLE BEGOLIBOES	ACTUAL PRIOR	CURRENT		
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/22	06/30/23	APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes				
1190 Other Resources:				
1500 Earnings on Investments				
5200 Transfers In	879,840			
Subtotal	879,840			
Opening Fund Balance	324			
Subtotal - Combined Bonds	880,164			
MEDIUM-TERM FINANCING	000,104			
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans				
TOTAL AVAILABLE FINANCING	880,164			
5000 FUND EXPENDITURES				
COMBINED BONDS			*	
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)			- 12	
Subtotal - Combined Bonds				
MEDIUM-TERM FINANCING				
831 Principal	864,000			
832 Interest	16,164			
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	880,164	William Control of the Control of th		

or western a	Lander	School District
	Debt Service	Debt Service Fund

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ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

- * Type
- 1 General Obligation Bonds
- 2 G. O. Revenue Supported Bonds3 G. O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases 8 Special Assessment Bonds

- 9 Mortgages 10 Other (Specify Type) 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
									ITS FOR FISCAL	(9)+(10)
							BEGINNING	YEAR END	ING 06/30/24	
		1	ORIGINAL		FINAL		OUTSTANDING			
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE	1	INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund		TERM.	ISSUE	DATE	DATE	RATE	7/1/2023	PAYABLE	PAYABLE	TOTAL
FUND:		1					•	•		
FUND.							\$	\$	\$	\$
NOT APPLICABLE		\vdash	-				\$	\$	\$	\$
NOT APPLICABLE							\$	\$	\$	\$ -
		-					\$	\$	\$	\$
							\$	\$	\$	\$
				-			\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
						17. 20 20	\$	\$	\$	\$
TOTAL ALL DEBT SERVICE										
TOTAL ALL DEBT SERVICE							\$	\$	\$	-

SCHEDULE C-1 INDEBTEDNESS

Lander	School District

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REPORT FOR ALL FUNDS		TO/FROM DISTR	ICTS IN NEVADA	TO/FROM DISTRIC	CTS OUTSIDE NEVADA
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATIO
REVENUES	CODES	1321	1421	1331	1431
		20,000			
TOTALS		20,000			
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS		_			

Lander	School District
Interdistrict Payments - All Funds	

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			-		
		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR E	:NDING 06/30/24
PF	ROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED
Operating R	Revenue	00/00/22	00/30/23	AFFROVED	AFFROVED
Local Sou				1 - 1 - "	
	surance (Pay-In)	420,130	450,000	450,000	450,000
	A Insurance Premiums-Dist Pd	1,042,144	1,100,000	1,100,000	1,100,000
(A) To	tal Operating Revenue	1,462,274	1,550,000	1,550,000	1,550,000
Operating E	xpense (Object Codes)				
100 Sa	laries	1			
	nefits	1,336,180	1,500,000	1,500,000	1,500,000
	rchased Services				
	pplies				
	preciation - Amortization				
	her				
(B) To	tal Operating Expenses	1,336,180	1,500,000	1,500,000	1,500,000
Operating Ir	ncome (Loss)	126,094	50,000	50,000	50,000
Nonoperatir	ng Revenue				
1510 Inte	erest earned		15,000	15,000	15,000
Subsidies					
	venue from State Sources				
	deral Sources				
	tal Nonoperating Revenue	-	15,000	15,000	15,000
Nonoperatir	ng Expense				
	erest Expense				
Other Exp	pense				
(D) To	tal Nonoperating Expense				
Transfers					
5200 Fro	· · · · · · · · · · · · · · · · ·	7 1			
	om Other Funds				
	Other Funds Other Funds	(1,600,000)			
910 To		(1,600,000) (1,600,000)			
910 To (E) Ne	Other Funds		65,000	65,000	65,000
910 To (E) Ne	Other Funds et Operating Transfers et Income	(1,600,000)	65,000	65,000	65,000
910 To (E) Ne (F) Ne	Other Funds t Operating Transfers t Income	(1,600,000)	65,000 846,717	65,000 911,717	65,000 911,717

 Lander	School District
Health & Accident Insurance	Enterprise Fund

Statement of Revenue Expenses and Net Income

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	(1)	(2)	(3)	(4)	
-		ESTIMATED	BUDGET YEAR ENDING 06/30/2		
	ACTUAL PRIOR	CURRENT			
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/22	06/30/23	APPROVED	APPROVED	
A. CACH ELONG EDOM OPERATING ACTIVIES:			a de la companya de l		
CASH FLOWS FROM OPERATING ACTIVIES:		1	. *		
Cash Received from Employer Premiums	1,035,112	1,035,112	1,100,000	1,100,000	
Cash Received from Employee Premiums	498,734	498,734	500,000	500,000	
Cash Payments for Health Claims & Admin	(1,411,182)	(1,411,182)	(1,500,000)	(1,500,000)	
Cash Payments for Supplemental Ins	(242,693)	(242,693)	(250,000)	(250,000)	
a. Net cash provided by (or used for)					
operating activities	(120,029)	(120,029)	(150,000)	(150,000)	
B. CASH FLOWS FROM NONCAPITAL					
FINANCING ACTIVITIES					
Transfers (to) from Other Funds (net)	(1.600,000)				
Translers (to) from Other Funds (net)	(1,000,000)				
b. Net cash provided by (or used for)					
noncapital financing activities	(1,600,000)	-	-		
C. CASH FLOWS FROM CAPITAL AND RELATED					
FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital					
and related financing activities	-	-	-		
D.					
CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for)					
investing activities	-				
NET INCREASE (DECREASE) in cash and cash					
equivalents (a+b+c+d)	(1,720,029)	(120,029)	(150,000)	(150,000)	
CASH AND CASH EQUIVALENTS AT JULY	g with the s	2 22 12 110	. 262		
1, 20XX	2,515,481	846,717	726,688	726,688	
CASH AND CASH EQUIVALENTS AT JUNE					
30, 20XX	795,452	726,688	576,688	576,688	

Lander	School District		
Health and Accident Insurance	Enterprise Fund		

Statement of Cash Flows

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	TRA	TRANSFERS OUT				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
				Special Education	- 1	1,050,878
				Food Service		24,950
				Building & Sites		421,700
				Extra Ordin Maint		102,650
				Facility & Sites		225,000
				Comp Absences		240,707
					 	
SUBTOTAL						2,065,885
SPECIAL REVENUE FUNDS						
Special Education	General Fund		1,050,878			
Food Service	General Fund	+	24,950			
Building & Sites	General Fund	+	421,700		1	
Extra Ordin Maint	General Fund	 	102,650			
Facility & Sites	General Fund	 	225,000			
Comp Absences	General Fund		240,707			
	1110	1				
SUBTOTAL			2,065,885			
TOTAL TRANSFERS			2,065,885			2,065,885

Lander County	School District

Transfer Reconciliation (Operating & Residual Equity)

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SCHEDULE OF EXISTING CONTRACTS

Local Government: Lander County School District

Contact: Tamara Tooley

E-mail Address: ttooley@landernv.net

Daytime Telephone: (775) 635-2886 ext 1105

Total Number of Existing Contracts: ____7___

_ine	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	JNA Consulting	Yearly	6/30/2024	1,000	1,000	Debt Management Policy
2	Holland & Hart	as needed		150,000	150,000	Negotiations and Legal Services
3	Hinton Burdick CPA's & Advisors	Yearly	6/30/2024	65,000	65,000	Audit and Compliance
4	Lander Physical Therapy	Yearly	6/30/2024	2,500	2,500	Medical Consulting
5	i.t.Now	Yearly	12/31/2024	150,000	150,000	Technology Support Services
6	Pitney Bowes	Yearly	6/30/2024	5,000	5,000	Postage/Meter
7	Tyler Technologies	Yearly	6/30/2024	50,000	50,000	Technology Support Services
8						
9						
10						
11						
12						
13	*					
14			ar armina a			
15						
16			April 12			
17						
18						
19	2011 C.					
20	Total Proposed Expenditures	15,40,430,000		423,500	423,500	

Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government:	Lander County School District	
Contact:	Tamara Tooley	
E-mail Address:	ttooley@landernv.net	
Daytime Telephone:	(775) 635-2886 ext 1105	Total Number of Privatization Contracts:
		

Line		Effective Date of Contract	Termination Date of Contract	(Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	K & V Janitorial	7/1/2017	6/30/2024	12/ mos	324,501	324,501		5.5	56.95	Custodial Services
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 		excelled to the second				CAR WATER CONT.				
—		3797-31-1006					-			
8	Total	Property March			324,501	324,501	May to the	5.5	Principles of the second	as a way of a deep of a sec

Attach additional sheets if necessary.

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