

Financial Impact of New Contract Agreement
Between LCSD and LCCTA
 2017/2018, 2018/2019

67 teachers Estimated total 2017 salary \$3.95 million 3 replacement employees 2017 est salary \$150,000 total 2017 benefits \$1.19 million 2017 est benefits \$45,000 <p style="text-align: center;">TOTAL \$5.14 MILLION</p> TOTAL \$195,000	*1,500 longevity stipend
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67 teachers: Estimated total 2018 salary \$4.19 million est. salary \$156,000 Estimated total 2018 benefits \$1.25 million est. benefits \$47,000 <p style="text-align: center;">TOTAL \$5.44 MILLION*</p> TOTAL \$203,000	*3 replacement certified employees 2018 2018
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