

DUE QUARTERLY ON OR BEFORE:

First Quarter: November 1, 2017

Second Quarter: February 1, 2018

Third Quarter: May 1, 2018

Fourth Quarter: August 1, 2018

**PART A
ASSURANCES**

1. Funds received under this Act will be used for the following purposes, as outlined in this plan:
 - A. To reduce the size of first and second grade classes in the district to achieve a pupil-teacher ratio of no more than 17:1 and a third grade ratio of 20:1 pupil-teacher; or
 - B. To reduce the size of first, second and third grade classes in the district to achieve a pupil-teacher ratio of no more than 22:1 and fourth, fifth and sixth grade classes to achieve a pupil-teacher ratio of no more than 25:1 for school districts with approved alternative CSR plans.
2. Money authorized and appropriated by this Act shall be accounted for separately from any other money received by the district and used only to pay salaries and benefits of teaching positions added to attain the required ratio.
3. Money authorized and appropriated by this Act shall not be used to settle or arbitrate disputes between a recognized organization representing employees of the school district and the school district, or to settle any negotiations.
4. Money authorized and appropriated by this Act shall not be used to adjust the district-wide schedules of salaries and benefits of the employees of the school district.
5. Any remaining balance of the sums authorized for expenditure by this subsection must not be committed for expenditure after June 30th, and reverts to the Distributive School Account as soon as all payments of money committed have been made.
6. The district will supply program and accounting information to the Nevada Department of Education, as required by the Department, to demonstrate compliance with provisions of this Act.

Signature of Authorized Official

Daniel W. Lantz

School District

Lander County

Date

10/17/17

A (Continued)

Please identify the specific Class-size Reduction Program that will be implemented by the school district Lander County . All options available to the school are listed below.

Please Select Only One

- The district will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 (regular CSR program).

- The district will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 and to carry out a program of remedial education that has been found to be effective in improving pupil achievement in grades 1, 2 and 3 (such as Reading Recovery).

- The district will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 5.

- The district will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 6.

REQUEST FOR VARIANCE FROM CLASS-SIZE REQUIREMENTS FY18

Lander School District requests that the Nevada State Board of Education grant a variance from the limitation of pupils per licensed teacher in school Battle Mountain Elementary School:

	School Ratio	NRS 388.700	SB 544 Allowance	Alternative
Kindergarten	<u>22:1</u>	16:1	21:1	21:1
Grade One	<u>22.25:1</u>	16:1	17:1	22:1
Grade Two	<u>19:1</u>	16:1	17:1	22:1
Grade Three	<u>18.75:1</u>	18:1	20:1	22:1
Grade Four	_____			25:1
Grade Five	_____			25:1
Grade Six	_____			25:1

Star Rating	<u>3</u>	ELL %	<u>23%</u>
FRL %	<u>38.9%</u>		

Facility Limitations: Yes No

Difficulty in Hiring Teacher: Yes No

We need to be able to offer more incentives to come to work in Lander County, but our budget will not allow it at this time

Funding Limitations: Yes No

Our budget is currently maxed out at this time

Projected Enrollment Growth:

No growth estimated at this time, our enrollment is declining.

Other:

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

We are close to meeting the CSR requirement for this quarter. It would not be fiscally responsible to hire additional staff.

ADD ADDITIONAL LINES IF NEEDED



 Signature, District Superintendent of Schools

10/17/17

 Date

State Board Approved Yes No Date _____

Regular Program for Class-size Reduction Part B2 - KINDERGARTEN FY18

07/01/17-09/30/17
Quarter Date Range

1
Quarter for report

Return to:
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Phone Number

Rebecca Killeen
Contact Person

Lander County
School District

School Name	Percent Low Income	Average Daily Attendance for Quarter	Full Day Enrollment Last Day of Quarter	1/2 Day Enrollment Last Day of Quarter	Enrollment Last Day of Quarter	Number of General Fund Teachers*			Number of CSR-Funded Teachers**			Pupil-Teacher Ratio	Classroom Configuration (Number of Classrooms)		
						Full Day Program	Half Day Program	Total	Full Day Program	Half Day Program	Total		Self-Contained	Team Teaching	Other
Battle Mountain Elementary	38.9	92.84	97		97	4		4	0		0	24.25:1	4		
Austin Combined Schools	40.9	96.92	13		13	1		1	0		0	13:01	1		
K=3															
1=3															
2=3															
3=0															
4=2															
5=2															
TOTALS			110		110	5		5	0		0	22:1			

* Revision: The number of Kindergarten teachers reported by full-time equivalent, who teach in full day Kindergarten programs separated from the number of teachers who teach half day Kindergarten programs.

#1

Multi-grade teacher only

Multi-Grade CSR Report

School Name: Austin Combined Schools

Q1 FY18

#4

	Number of pupils per teacher by grade						
	k	1	2	3	4	5	6
Teacher 1	3	3	3	0	2	2	3
Teacher 2							
Teacher 3							
Teacher 4							
Teacher 5							
Teacher 6							
Teacher 7							
Teacher 8							
Teacher 9							
Teacher 10							

#2

Multi-grade teacher only

Multi-Grade CSR Report

School Name: _____

Q4 FY17

#5

	Number of pupils per teacher by grade						
	k	1	2	3	4	5	6
Teacher 1							
Teacher 2							
Teacher 3							
Teacher 4							
Teacher 5							
Teacher 6							
Teacher 7							