

Lander County School District
Use of APR ESSER III funds
Total Funding \$885,226.00

FY 21-22

<u>Purpose:</u>	<u>Cost:</u>
1- Full time Literacy Specialist for District	\$50,210.00
Benefits	\$25,105.00
15- Full time Instructional Aides across the District	\$239,775.00
Benefits	\$127,080.75
31- Classroom camera replacements for BMES	\$33,442.80
21- Classroom camera replacements for BMHS	\$27,447.87
16- Classroom camera replacements for ELJH	\$18,964.00
1- Airflow and ventilation improvement at BMHS	\$17,610.00
1- Airflow and ventilation improvements for ELJH	\$9680.09

FY 22-23

<u>Purpose:</u>	<u>Cost:</u>
1- Full time Literacy Specialist for District	\$50,210.00
Benefits	\$25,105.00
9- Full time Instructional Aides across the District	\$168,958.90
Benefits	\$92,107.19
1- Supplies related to COVID needs	\$2,499.40