

LANDER COUNTY SCHOOL DISTRICT
 4TH QUARTER (FY22) EXPENDITURES
 PERIOD ENDING
 JUNE 30, 2022

FUND-PROJECT	EXPENDITURES THIS QUARTER
100 - GENERAL FUND	\$2,534,855.97
100-121 - LGIP- BMHS/T.NORRIS	\$3,000.00
200-140 - PIRC-PARENT INVOLVEMENT RESOURCE CENTER	\$1,196.27
206-211 - ENGLISH LEARNERS-PCFP	\$76,894.04
208-212 - AT-RISK- PCFP	\$79,245.05
230-231 - ADULT HIGH SCHOOL EDUCATION PROGRAM - REGULAR	\$20,460.48
240-300 - CTE STATE ALLOCATION GRANT	\$1,826.29
240-308 - CTE STATE COMPETITIVE GRANT - ROUND 1	\$68.04
250-205 - SPECIAL EDUCATION	\$327,347.17
280-406 - REAP GRANT	\$5,634.39
280-435 - INDIAN EDUCATION TITLE VII	(\$0.71)
280-624 - TITLE I, 1003(a) SCHOOL IMPROVEMENT	\$5,139.71
280-631 - CARL PERKINS GRANT	\$8,509.24
280-633 - TITLE I-A	\$32,812.08
280-636 - CARL D. PERKINS ARTICULATION RESERVE GRANT	\$1,423.03
280-639 - P.L. 105-17 LOCAL PLAN	\$62,950.39
280-641 - IDEA PART B - DIGS	\$7,138.43
280-659 - TITLE III EL	\$1,188.26
280-665 - EARLY CHILDHOOD	\$4,740.61
280-667 - IDEA SPECIAL PROJECT	\$20,233.71
280-709 - TITLE II A	\$16,501.21
280-732 - SCHOOL BASED MENTAL HEALTH SERVICES	\$778.75
280-741 - ESSER II (CRRSA)	\$44,692.16
280-742 - CRRSA ESSER III	\$464,180.62
280-757 - ESSER ARP SPED	\$2,824.77
280-764 - ESSER ARP EARLY CHILDHOOD	\$565.15
280-772 - 21ST CENTURY COHORT 7	\$117,525.57
290 - HOT LUNCH PROGRAM	\$110,202.45
371 - EXTRAORDINARY MAINTENANCE	\$2,400.44
372 - CAPITAL PROJECTS	(\$20,266.53)
702 - INTERNAL SERVICE FUND HEALTH/ACCIDENT BENEFITS	\$353,124.50
706 - COMPENSATED ABSENCES	\$40,459.90
TOTAL EXPENDITURES FROM ALL FUNDS	<u>\$4,327,651.44</u>

Individual items of expenditures paid from the various funds in this report are on file and available for public inspection in the office of the clerk of the Board of Trustees.