

LANDER COUNTY SCHOOL DISTRICT		
FY22-23 3RD QUARTER REPORT		
FOR THE QUARTER ENDED: MARCH 31, 2023		
Published pursuant to NRS 387.320, Quarterly Publication of Expenditures of School District.		
GENERAL FUND	Budget	Actual to Date
SECTION A: SOURCES		
1. Opening Fund Balance	1,662,765	
2. Revenues		
Local	35,500	9,129
State	12,057,408	8,946,503
Federal	126,800	36,503
SUBTOTAL	12,219,708	8,992,135
3. Other Sources	1,000	3,045
4. TOTAL FUND RESOURCES	13,883,473	
SECTION B: APPLICATIONS		
5. Appropriations		
Regular Programs	5,190,488	3,310,356
Special Programs		
Vocational Programs	360,015	208,959
Other PK-12 Programs	41,075	17,608
Co-curricular Activities	379,184	220,479
Undistributed Expenditures		
Student Support	553,987	313,906
Staff Support	1,041,276	598,020
General Administration	1,006,821	793,327
School Administration	1,066,600	786,884
Business Support	449,600	344,217
Oper & Mtce of Plant	1,748,065	1,356,310
Student Transportation	385,465	320,153
Contingency	300,000	
SUBTOTAL	12,522,575	8,270,218
Fund Transfers	872,867	
TOTAL APPLICATIONS	13,395,442	8,270,218
LOCAL FUND		
Opening Balance	865,641	
Revenues	15,000	
TOTAL RESOURCES	880,641	
Expenditures	15,000	29,355
Ending Balance	865,641	
TOTAL APPLICATIONS	880,641	
ENGLISH LEARNERS FUND		
Opening Balance	2	
Revenues	76,894	50,308
TOTAL RESOURCES	76,896	
Expenditures	76,896	64,411
Ending Balance		
TOTAL APPLICATIONS	76,896	
AT-RISK FUND		
Opening Balance	2	
Revenues	79,316	48,277
TOTAL RESOURCES	79,318	
Expenditures	79,318	79,318
Ending Balance		
TOTAL APPLICATIONS	79,318	
ADULT EDUCATION FUND		
Opening Balance	2,868	
Revenues	62,668	28,511

TOTAL RESOURCES	65,536	
Expenditures	62,668	43,870
Ending Balance	2,868	
TOTAL APPLICATIONS	65,536	
STATE GRANTS FUND	Budget	Actual to Date
Opening Balance	29,690	
Revenues	19,142	6,308
TOTAL RESOURCES	48,832	
Expenditures	19,142	15,202
Ending Balance	29,690	
TOTAL APPLICATIONS	48,832	
SPECIAL EDUCATION FUNDS	Budget	Actual to Date
Opening Balance	51,869	
Revenues	730,804	548,122
Transfers In	733,594	
TOTAL RESOURCES	1,516,267	
Expenditures	1,494,604	963,040
Ending Balance	21,663	
TOTAL APPLICATIONS	1,516,267	
STABILIZATION OF OPERATION	Budget	Actual to Date
Opening Balance	716,443	
Revenues		12,951
TOTAL RESOURCES	716,443	
Expenditures		
Ending Balance	716,443	
TOTAL APPLICATIONS	716,443	
FEDERAL GRANTS FUND	Budget	Actual to Date
Opening Balance	24,780	
Revenues	1,864,889	826,590
TOTAL RESOURCES	1,889,669	
Expenditures	1,864,887	1,047,531
Ending Balance	24,782	
TOTAL APPLICATIONS	1,889,669	
HOT LUNCH PROGRAM FUND	Budget	Actual to Date
Opening Balance	257,134	
Revenues	455,000	272,300
Transfers In	37,273	
TOTAL RESOURCES	749,407	
Expenditures	453,468	319,056
Ending Balance	295,939	
TOTAL APPLICATIONS	749,407	