

**LANDER COUNTY SCHOOL DISTRICT  
EXPENDITURES REPORT  
2nd Quarter  
Ending 12/31/21**

FUND-PROJECT	EXPENDITURES THIS QUARTER
100 - GENERAL FUND	2,885,702.35
200-135 - PENNINGTON FOUNDATION	-
200-137 - NEWMONT INCENTIVE GRANT	255.20
200-138 - NEVADA GOLD MINES	-
200-140 - PARENT INVOLVMENT CENTER (PIRC)	-
200-146- BACKPACK PROGRAM	-
205-280 - NV EDUCATION FUNDING SB178	-
210-238 - CLASS SIZE REDUCTION	-
230-113 - ADULT HIGH SCHOOL DIPLOMA (LOCAL)	-
230-231 - ADULT HIGH SCHOOL DIPLOMA (STATE)	12,759.60
240-208 - ELEMENTARY COUNSELOR	-
240-226 - SIGNING BONUS GRANT	-
240-227 - TEACHER INCENTIVE NEWLY HIRED TITLE 1	-
240-230 - NATIONAL CERTIFICATION BONUS	-
240-241 - PDP PROFESSIONAL DEVELOPMENT	-
240-243 - SOCIAL WORKER GRANT	-
240-249 - SOCIAL WORKER EXPANSION GRANT	-
240-250 - PEER MEDIATION	-
240-252 - COMPUTER SCIENCE EDUCATION	-
240-258 - FACILITY IMPROVEMENTS	-
240-282 - READ BY GRADE 3	-
240-289 - SB405 ENGLISH MASTERY	-
240-300 - PROGRAM ALLOCATION GRANT	4,659.72
240-308 - CTE COMPETITIVE GRANT	1,582.10
240-325 - TEACHER REIMBURSEMENT	-
240-327 - SAFE & RESPECTFUL	-
240-352 - WNC GRANT	-
240-375 - SB551 BLOCK GRANT	-
240-390 - AB309 BLOCK GRANT	-
250-205 - SPECIAL EDUCATION	298,550.79
250-265 - SPECIAL EDUCATION 13% CAP	-
280-406 - REAP GRANT	13,949.97
280-435 - INDIAN EDUCATION TITLE VII	10,792.90
280-624 - TITLE I 1003(A)	27,368.01
280-631 - CARL PERKINS GRANT	1,460.93
280-633 - TITLE I-A	55,771.28
280-635 - PERKINS COMPETITIVE	-
280-636 - CORONAVIRUS RELIEF GRANT	8,623.29
280-639 - P.L. 105-17 LOCAL PLAN	75,149.43
280-641 - IDEA PART B - DIGS	1,348.33
280-658 - TITLE III LEP	6,766.08
280-659 - TITLE III IMMIGRANT	-
280-665 - EARLY CHILDHOOD	5,957.54
280-667 - IDEA SPECIAL PROJECT	35,243.60
280-682 - SCHOOL CLIMATE GRANT	-
280-698 - PROJECT AWARE GRANT	-
280-709 - TITLE II A	20,000.00
280-715 - TITLE IVA ACADEMIC ENRICHMENT	-
280-732 - TEACHER INCENTIVE	-
280-740 - CARES ACT ESSER	-
280-741 - CARES ACT ESSER II	189,099.78
280-742 - ESSER III	79,884.67
280-749 - CARES ACT GEER	-
280-757 - ESSER SPED/EC	13,197.36
280-772 - 21st Century COHORT 7	26,691.79
290 - HOT LUNCH	85,702.05
330 - BUILDING & SITES	20,844.00
371 - EXTRAORDINARY MAINTENANCE	93,840.39
372 - CAPITAL PROJECTS	7,225.00
400 - DEBT SERVICE FUND	-
702 - INTERNAL SERVICE FUND HEALTH/ACCIDENT BENEFITS	225,805.05
706 - COMPENSATED ABSENCES	7,607.08
TOTAL EXPENDITURES FROM ALL FUNDS	<b><u>\$4,215,838.29</u></b>

Individual items of expenditures paid from the various funds in this report are on file and available for public inspection in the office of the clerk of the Board of Trustees.