

LANDER COUNTY SCHOOL DISTRICT  
 2ND QUARTER (FY23) EXPENDITURES  
 PERIOD ENDING  
 DECEMBER 31, 2022

FUND-PROJECT	EXPENDITURES THIS QUARTER
100 - GENERAL FUND	\$2,999,923.25
100-104 - WHITE KNIGHT GOLD	\$321.58
100-143 - MARIGOLD HOMELESS DONATION	(\$21.41)
200- LOCAL FUND	\$14,354.55
206-211 - ENGLISH LEARNERS-PCFP	\$25,887.17
208-212 - AT-RISK- PCFP	\$31,566.28
230-113 - ADULT EDUCATION - LOCAL	\$0.00
230-231 - ADULT HIGH SCHOOL EDUCATION PROGRAM - REGULAR	\$17,625.59
240-300 - CTE STATE ALLOCATION GRANT	\$2,934.19
240-308 - CTE STATE COMPETITIVE GRANT - ROUND 1	\$2,450.00
250-205 - SPECIAL EDUCATION	\$347,573.56
280-406 - REAP GRANT	\$31,489.61
280-624 - TITLE I, 1003(a) SCHOOL IMPROVEMENT	\$62,129.82
280-629 - TITLE III - IMMIGRANT	\$5,000.00
280-631 - CARL PERKINS GRANT	\$3,404.20
280-633 - TITLE I-A	\$39,333.87
280-636 - CARL D. PERKINS ARTICULATION RESERVE GRANT	\$6,978.27
280-639 - P.L. 105-17 LOCAL PLAN	\$96,885.30
280-641 - IDEA PART B - DIGS	\$4,673.94
280-658 - TITLE III LEP	\$2,400.00
280-659 - TITLE III EL	\$5,200.00
280-665 - EARLY CHILDHOOD	\$5,979.45
280-667 - IDEA SPECIAL PROJECT	\$27,104.40
280-697 -CDC Through NV Health & Human Services	\$26,513.70
280-709 - TITLE II A	\$605.86
280-715 - TITLE IVA ACADEMIC ENRICHMENT	\$10,630.00
280-719 - AB495 AMERICAN RESCUE PLAN	\$3,439.51
280-732 - SCHOOL BASED MENTAL HEALTH SERVICES	\$540.00
280-741 - ESSER II (CRRSA)	\$196.33
280-742 - CRRSA ESSER III	\$85,959.56
280-757 - ESSER ARP SPED	\$1,026.00
280-772 - 21ST CENTURY COHORT 7	\$42,232.26
290 - HOT LUNCH PROGRAM	\$121,536.48
330 - BUILDING & SITES	\$84,135.73
371 - EXTRAORDINARY MAINTENANCE	\$12,332.49
372 - CAPITAL PROJECTS	\$1,472.82
702 - INTERNAL SERVICE FUND HEALTH/ACCIDENT BENEFITS	\$448,758.84
706 - COMPENSATED ABSENCES	\$4,086.78
TOTAL EXPENDITURES FROM ALL FUNDS	<u>\$4,576,659.98</u>

Individual items of expenditures paid from the various funds in this of Trustees.