

LANDER COUNTY SCHOOL DISTRICT  
1ST QUARTER (FY21) EXPENDITURES  
PERIOD ENDING  
SEPTEMBER 30, 2020

FUND-PROJECT	EXPENDITURES THIS QUARTER
100 - GENERAL FUND	\$1,865,803.78
200-137 - NEWMONT INCENTIVE GRANT	\$0.00
200-140 - PARENT INVOLVMENT CENTER (PIRC)	\$0.00
200-146- BACKPACK PROGRAM	\$0.00
205-280 - NV EDUCATION FUNDING SB178	\$0.00
210-238 - CLASS SIZE REDUCTION	\$7,332.50
230-113 - ADULT HIGH SCHOOL DIPLOMA (LOCAL)	\$0.00
230-231 - ADULT HIGH SCHOOL DIPLOMA (STATE)	\$107.35
240-208 - ELEMENTARY COUNSELOR	\$0.00
240-243 - SOCIAL WORKER GRANT	\$10,133.80
240-249 - SOCIAL WORKER EXPANSION GRANT	\$4,551.70
240-253 - TEACHER INCENTIVE	\$0.00
240-258 - FACILITY IMPROVEMENTS	\$0.00
240-282 - READ BY GRADE 3	\$4,316.73
240-289 - SB405 ENGLISH MASTERY	\$6,122.66
240-300 - PROGRAM ALLOCATION GRANT	\$0.00
240-308 - CTE STATE COMPETITIVE GRANT	\$26,822.30
240-325 - TEACHER REIMBURSEMENT	\$0.00
240-375 - SB551 BLOCK GRANT	\$7,484.12
240-390 - AB309 BLOCK GRANT	\$3,495.00
250-205 - SPECIAL EDUCATION	\$147,156.36
250-265 - SPECIAL EDUCATION 13% CAP	\$0.00
280-340 - CARES GRANT	\$18,937.86
280-406 - REAP GRANT	\$0.00
280-435 - INDIAN EDUCATION TITLE VII	\$82.68
280-631 - CARL PERKINS GRANT	\$0.00
280-633 - TITLE I-A	\$9,533.53
280-634 - PERKINS COMPETITIVE	\$5,825.32
280-639 - P.L. 105-17 LOCAL PLAN	\$19,785.14
280-641 - IDEA PART B - DIGS	\$0.00
280-665 - EARLY CHILDHOOD	\$1,819.76
280-709 - TITLE II A	\$0.00
280-740 - CARES ACT ESSER	\$22,697.10
290 - HOT LUNCH	\$37,211.83
330 - BUILDING & SITES	\$18,049.42
371 - EXTRAORDINARY MAINTENANCE	\$5,620.00
372 - CAPITAL PROJECTS	\$92,330.02
400 - DEBT SERVICE FUND	\$0.00
702 - INTERNAL SERVICE FUND HEALTH/ACCIDENT BENEFITS	\$330,821.69
706 - COMPENSATED ABSENCES	\$0.00
TOTAL EXPENDITURES FROM ALL FUNDS	\$2,646,040.65

Individual items of expenditures paid from the various funds in this report are on file and available for public inspection in the office of the clerk of the Board of Trustees.