

LANDER COUNTY SCHOOL DISTRICT
 2ND QUARTER (FY16) EXPENDITURES
 PERIOD ENDING
 DECEMBER 31, 2015

FUND-PROJECT	EXPENDITURES THIS QUARTER
100 - GENERAL FUND	\$2,744,874.03
100-104 - WHITE KNIGHT GOLD	\$408.47
100-129 - AFTER SCHOOL PROGRAM	\$2,067.04
100-183 - HUGHES & GRANT MUSIC (BMHS)	\$950.00
100-704 - UNEMPLOYMENT	\$3,989.52
200-111 - BUILDING MAINTENANCE/REPAIR	\$31.66
200-125 - NEWMONT BUILDING TRADES	\$3,813.77
200-130 - FRONTIER COMMUNITY COALITION (SAPTA)	\$100.00
200-131 - FRONTIER COMMUNITY COALITION (ELJH)	\$4,500.00
200-137 - NEWMONT INCENTIVE GRANT	\$2,538.56
200-145 - SILVER STANDARD SPONSORSHIP	\$17,586.00
210-201 - CLASS SIZE REDUCTION	\$45,585.34
230-213 - ADULT HIGH SCHOOL DIPLOMA (STATE)	\$18,405.47
240-208 - STATE ELEMENTARY COUNSELOR	\$13,297.56
240-226 - TEACHER INCENTIVES	\$18,658.09
240-241 - NNRDP	\$1,522.88
240-289 - SB504 ENGLISH MASTERY	\$17,419.98
240-309 - COMPETITIVE EXPANSION GRANT	\$24,626.38
240-325 - TEACHER SUPPLY REIMBURSEMENT	\$1,236.72
250-201 - SPECIAL EDUCATION	\$279,193.02
280-435 - TITLE VII - INDIAN EDUCATION	\$738.79
280-624 - TITLE I PART A	\$29,994.81
280-631 - CARL PERKINS BASIC	\$285.30
280-639 - P.L. 105-17 LOCAL PLAN	\$62,262.26
280-641 - IDEA PART B - DIGS	\$5,366.20
280-658 - TITLE III LEP	\$591.41
280-665 - EARLY CHILDHOOD	\$6,580.92
280-698 - PROJECT AWARE	\$32,056.02
290 - HOT LUNCH	\$77,941.54
330 - BUILDING & SITES	\$4,697.97
371 - EXTRAORDINARY MAINTENANCE	\$88,063.80
372 - CAPITAL PROJECTS FUND	\$598,896.36
400 - DEBT SERVICE FUND	\$203,700.00
702 - INTERNAL SERVICE FUND HEALTH/ACCIDENT BENEFITS	\$748,319.35
 TOTAL EXPENDITURES FROM ALL FUNDS	 <u>\$5,060,299.22</u>

Individual items of expenditures paid from the various funds in this report are on file and available for public inspection in the office of the clerk of the Board of Trustees.