

LOCAL SCHOOL DISTRICT REPORT OF PLAN TO COMPLY WITH NRS 388.700-388.730
REDUCTION OF PUPIL-TEACHER RATIO IN CERTAIN CLASSES

Fiscal Year 2015

PART A

Return to:

Nevada Department of Education
Attention: Dale A.R. Erquiaga, Superintendent of Public Instruction
Nevada Department of Education
700 East Fifth Street
Carson City, NV 89701-5096

QUARTER SUBMITTED: 1

SCHOOL DISTRICT: Lander County School District

SCHOOL NAME: BM Elementary

AUTHORIZED CONTACT PERSON: Jim Squibb Superintendent
Name Title

TELEPHONE NUMBER: 775-635-2886

DATE SUBMITTED: October 23, 2014

CERTIFICATION

I hereby certify that to the best of my knowledge, the information contained in this plan is correct.

In accordance with NRS 388.720, this plan has been developed with the following recognized associations representing licensed educational personnel:

Lander County Classroom Teachers' Association Dave Marz
(Association) (Signature of Representative)

(Association) (Signature of Representative)

(Association) (Signature of Representative)

The Local Board of Trustees has authorized me to file this plan and such action is recorded in the minutes of the agency's meeting held on October 22, 2014.

(Date)

[Signature] _____, District Superintendent
(Signature)

DUE QUARTERLY ON OR BEFORE:

First Quarter: November 1, 2014

Second Quarter: February 1, 2015

Third Quarter: May 1, 2015

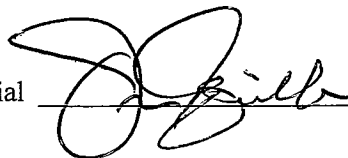
Fourth Quarter: August 1, 2015

PART A (continued)
ASSURANCES

1. Funds received under this Act will be used for the following purposes, as outlined in this plan:
 - A. To reduce the size of first and second grade classes in the district to achieve a pupil-teacher ratio of no more than 16:1 or 32 pupils per two teachers; and a third grade ratio of 19:1 pupil-teacher; or
 - B. To reduce the size of first, second and third grade classes in the district to achieve a pupil-teacher ratio of no more than 22:1 and fourth, fifth and sixth grade classes to achieve a pupil-teacher ratio of no more than 25:1 for school districts with approved alternative CSR plans.
2. If funds are provided to support CSR teachers in selected kindergartens the district will use the positions in schools with a high percentage of pupils who are considered most at risk of failure.
3. The school district will apply to the State Board of Education for a variance on or before November 15th of each year if it is unable to achieve a pupil-teacher ratio of 16:1, in grades 1 and 2, and a pupil-teacher ratio of 19:1 in grade 3. The variance shall include full justification and show good cause; or

If the school district is requesting an alternative program will apply to the State Board of Education for a variance on or before November 15th of each year if it is unable to achieve a pupil-teacher ratio of 22:1 in grades 1, 2 and 3; and exceed 25:1 in grades 4 and 5 or grades 4, 5 and 6, as applicable.
4. Money authorized and appropriated by this Act shall be accounted for separately from any other money received by the district and used only to pay salaries and benefits of teaching positions added to attain the required ratio.
5. Money authorized and appropriated by this Act shall not be used to settle or arbitrate disputes between a recognized organization representing employees of the school district and the school district, or to settle any negotiations.
6. Money authorized and appropriated by this Act shall not be used to adjust the district-wide schedules of salaries and benefits of the employees of the school district.
7. Any remaining balance of the sums authorized for expenditure by this subsection must not be committed for expenditure after June 30th, and reverts to the Distributive School Account as soon as all payments of money committed have been made.
8. The district will supply program and accounting information to the Nevada Department of Education, as required by the Department, to demonstrate compliance with provisions of this Act.

Signature of Authorized Official



Jim Squibb, Superintendent

School District Lander County School District

Date October 23, 2014

(Continued)

Please identify the specific Class-size Reduction Program that will be implemented by the school BM Elementary. All options available to the school are listed below.

Please Select Only One

- The school will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 (regular CSR program).
- The school will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 and to carry out a program of remedial education that has been found to be effective in improving pupil achievement in grades 1, 2 and 3 (such as Reading Recovery).
- The school will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 5.
- The school will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 6.

School District: Lander County School District

CLASS-SIZE REDUCTION – Fiscal Year 2015 PART C

Return to:
Nevada Department of Education
Attn: Dale A.R. Erquiaga, Superintendent of Public Instruction
700 East Fifth Street
Carson City, NV 89701-5096

DUE QUARTERLY ON OR BEFORE:

First Quarter: November 1, 2014

Second Quarter: February 1, 2015

Third Quarter: May 1, 2015

Fourth Quarter: August 1, 2015

DISTRICT NAME: Lander County School District

SCHOOL NAME: BM Elementary

PLAN DESCRIPTION

2. Briefly describe the Class-size reduction plan being implemented within the school to include how team teaching is used under the plan. If the school is implementing an Alternative CSR plan, the description should also address the intended outcome the district is expecting to achieve through the plan.

CSR funds are used to pay for salary and benefits for staff members to help obtain the required ratios. With limited funds available, and depending upon total enrollment at each grade level, we allocate the funds to achieve the best possible ratios.

FACILITIES

2. What additional school facilities will you use to accomplish this pupil-teacher ratio reduction? How will they be funded?

N/A

3. What other expenses do you expect to incur?

N/A

OTHER FEATURES

4. Describe any other unique features of this plan that have not already been addressed.

NONE

PLEASE ADD PAGES AS NECESSARY

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REDUCTION OF PUPIL-TEACHER RATIO IN CERTAIN CLASSES
Fiscal Year 2015

PART A

Return to:
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Attention: Dale A.R. Erquiaga, Superintendent of Public Instruction
Nevada Department of Education
700 East Fifth Street
Carson City, NV 89701-5096

QUARTER SUBMITTED: 1

SCHOOL DISTRICT: Lander County School District

SCHOOL NAME: Austin Combined

AUTHORIZED CONTACT PERSON: Jim Squibb Superintendent
Name Title

TELEPHONE NUMBER: 775-635-2886

DATE SUBMITTED: October 23, 2014

CERTIFICATION

I hereby certify that to the best of my knowledge, the information contained in this plan is correct.

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(Association) (Signature of Representative)

(Association) (Signature of Representative)

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(Date)

[Signature], District Superintendent
(Signature)

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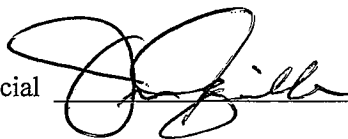
Fourth Quarter: August 1, 2015

PART A (continued)
ASSURANCES

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2. If funds are provided to support CSR teachers in selected kindergartens the district will use the positions in schools with a high percentage of pupils who are considered most at risk of failure.
3. The school district will apply to the State Board of Education for a variance on or before November 15th of each year if it is unable to achieve a pupil-teacher ratio of 16:1, in grades 1 and 2, and a pupil-teacher ratio of 19:1 in grade 3. The variance shall include full justification and show good cause; or

If the school district is requesting an alternative program will apply to the State Board of Education for a variance on or before November 15th of each year if it is unable to achieve a pupil-teacher ratio of 22:1 in grades 1, 2 and 3; and exceed 25:1 in grades 4 and 5 or grades 4, 5 and 6, as applicable.
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7. Any remaining balance of the sums authorized for expenditure by this subsection must not be committed for expenditure after June 30th, and reverts to the Distributive School Account as soon as all payments of money committed have been made.
8. The district will supply program and accounting information to the Nevada Department of Education, as required by the Department, to demonstrate compliance with provisions of this Act.

Signature of Authorized Official



Jim Squibb, Superintendent

School District Lander County School District

Date October 23, 2014

(Continued)

Please identify the specific Class-size Reduction Program that will be implemented by the school Austin Combined. All options available to the school are listed below.

Please Select Only One

- The school will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 (regular CSR program).
- The school will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 and to carry out a program of remedial education that has been found to be effective in improving pupil achievement in grades 1, 2 and 3 (such as Reading Recovery).
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School District: Lander County School District

CLASS-SIZE REDUCTION – Fiscal Year 2015 PART C

Return to:
Nevada Department of Education
Attn: Dale A.R. Erquiaga, Superintendent of Public Instruction
700 East Fifth Street
Carson City, NV 89701-5096

DUE QUARTERLY ON OR BEFORE:

First Quarter: November 1, 2014

Second Quarter: February 1, 2015

Third Quarter: May 1, 2015

Fourth Quarter: August 1, 2015

DISTRICT NAME: Lander County School District

SCHOOL NAME: Austin Combined

PLAN DESCRIPTION

2. Briefly describe the Class-size reduction plan being implemented within the school to include how team teaching is used under the plan. If the school is implementing an Alternative CSR plan, the description should also address the intended outcome the district is expecting to achieve through the plan.

CSR funds are used to pay for salary and benefits for staff members to help obtain the required ratios. With limited funds available, and depending upon total enrollment at each grade level, we allocate the funds to achieve the best possible ratios.

Austin Schools has the unique situation of teaching K-3 in one classroom due to limited enrollment. Total enrollment K-3 was only 10 so no CSR funds were allocated to Austin for these grade levels. Grades 4-8 are taught in one classroom due to limited enrollment. Total enrollment 4-5 was only 5 so no CSR funds were allocated for these grades in Austin either.

FACILITIES

2. What additional school facilities will you use to accomplish this pupil-teacher ratio reduction? How will they be funded?

N/A

3. What other expenses do you expect to incur?

N/A

OTHER FEATURES

4. Describe any other unique features of this plan that have not already been addressed.

NONE

PLEASE ADD PAGES AS NECESSARY

REQUEST FOR VARIANCE FROM CLASS-SIZE REQUIREMENTS FY14

Quarter Reported: 1 Date Range of Quarter: July 1 – September 30, 2014

Lander County School District requests that the Nevada State Board of Education grant a variance from the limitation of pupils per licensed teacher in school BM Elementary _____:

	School Ratio	NRS 388.700	SB 522 Allowance*
Grade One	<u>21.75</u>	16:1	18:1
Grade Two	<u>21.25</u>	16:1	18:1
Grade Three	<u>18.50</u>	19:1	21:1

* no variance is required in 2014 or 2015

Detailed Explanation of Cause and/or Justification:

Lack of financial support



Signature, District Superintendent of Schools

October 23, 2014
Date

Return to:
Nevada Department of Education
Adrienne Lawrence, Management Analyst III
700 East Fifth Street
Carson City, NV 89701-5096

Due Date First Quarter: November 1, 2014
Due Date Second Quarter: February 1, 2015
Due Date Third Quarter: May 1, 2015
Due Date Fourth Quarter: August 1, 2015

Class-size Reduction Part B - GRADE THREE FY15

July 1, 2014 - September 30, 2014 Quarter: 1

Return to: Adrienne Lawrence 775-687-9177 for:

Lander County School District

Jim Squibb, Superintendent

775-635-2886

Date Erquiaga, Superintendent of Public Instruction
Nevada Department of Education
700 East Fifth Street
Carson City, NV 89701-5096

School District

Contact Person

Phone Number

Carson City, NV 89701-5096

School Name	Percent Low Income	Average Daily Attendance for Quarter	Enrollment Last Day of Quarter	Number of General Fund Teachers			Number of CSR-Funded Teachers			Pupil-Teacher Ratio	Classroom Configuration (Number of Classrooms)		
				Classroom	*Reading Recovery	Total	Classroom	*Reading Recovery	Total		Self-Contained	Team Teaching	Other
BM Elementary	35.2	71.7	74	3.67		3.67	0.33		0.33	18.5/1	4		
TOTALS		71.7	74	3.67		3.67	0.33		0.33	18.5/1	4		

*Reading Recovery positions to be reported by those districts with approved Alternative CSR Plans utilizing Reading Recovery

Note: In the case of a combination grade classroom, please contact Dana Embro, dembro@doe.nv.gov 775-687-9236, for proper reporting