LOCAL SCHOOL DISTRICT REPORT OF PLAN TO COMPLY WITH NRS 388.700-388.725 REDUCTION OF PUPIL-TEACHER RATIO IN CERTAIN CLASSES Fiscal Year 2016

PART A

Return to:

Dana Embro (775)687-9236 at deenbro@doe.nv.gov for: Steve Canavero, Superintendent of Public Instruction Nevada Department of Education

QUARTER SUBMITTED: 3	
SCHOOL DISTRICT: Lander County School District	
SCHOOL NAME: <u>Battle Mountain Elementary Sch</u>	ool
AUTHORIZED CONTACT PERSON: _Jim Squibb Name	<u>Superintendent</u> Title
TELEPHONE NUMBER:	
DATE SUBMITTED: <u>April 28, 2016</u>	
CERTIF	ICATION
I hereby certify that to the best of my knowledge, the in	formation contained in this plan is correct.
representing licensed educational personnel:	developed with the following recognized associations
<u>Lander County Classroom Teachers' Association</u> (Association)	(Signature of Representative) Dave Marz
(Association)	(Signature of Representative)
(Association)	(Signature of Representative)
The Local Board of Trustees has authorized me to file to agency's meeting held on <u>April 27, 2016</u> . (Date)	his plan and such action is recorded in the minutes of the
(Signature)	Jim Squibb, District Superintendent

DUE QUARTERLY ON OR BEFORE:

First Quarter: November 1, 2015 Second Quarter: February 1, 2016 Third Quarter: May 1, 2016 Fourth Quarter: August 1, 2016

PART A ASSURANCES

- 1. Funds received under this Act will be used for the following purposes, as outlined in this plan:
 - A. To reduce the size of first and second grade classes in the district to achieve a pupil-teacher ratio of no more than 16:1 or 32 pupils per two teachers; and a third grade ratio of 19:1 pupil-teacher; or
 - B. To reduce the size of first, second and third grade classes in the district to achieve a pupil-teacher ratio of no more than 22:1 and fourth, fifth and sixth grade classes to achieve a pupil-teacher ratio of no more than 25:1 for school districts with approved alternative CSR plans.
- 2. If funds are provided to support CSR teachers in selected kindergartens the district will use the positions in schools with a high percentage of pupils who are considered most at risk of failure.
- 3. The school district will apply to the State Board of Education for a variance on or before November 15th of each year if it is unable to achieve a pupil-teacher ratio of 16:1, in grades 1 and 2, and a pupil-teacher ratio of 19:1 in grade 3. The variance shall include full justification and show good cause; or

If the school district is requesting an alternative program will apply to the State Board of Education for a variance on or before November 15th of each year if it is unable to achieve a pupil-teacher ratio of 22:1 in grades 1, 2 and 3; and exceed 25:1 in grades 4 and 5 or grades 4, 5 and 6, as applicable.

- 4. Money authorized and appropriated by this Act shall be accounted for separately from any other money received by the district and used only to pay salaries and benefits of teaching positions added to attain the required ratio.
- 5. Money authorized and appropriated by this Act shall not be used to settle or arbitrate disputes between a recognized organization representing employees of the school district and the school district, or to settle any negotiations.
- 6. Money authorized and appropriated by this Act shall not be used to adjust the district-wide schedules of salaries and benefits of the employees of the school district.
- 7. Any remaining balance of the sums authorized for expenditure by this subsection must not be committed for expenditure after June 30th, and reverts to the Distributive School Account as soon as all payments of money committed have been made.
- 8. The district will supply program and accounting information to the Nevada Department of Education, as required by the Department, to demonstrate compliance with provisions of this Act.

Signature of Authorized Official) /	Jim So	quibb, Superintendent
School District <u>Lander County</u>	Date _	April 28, 2016	(Continued)

the scl	identify the specific Class-size Reduction Program that will be implemented by hool <u>Battle Mountain Elementary</u> . All options available to the school are below.
Please	Select Only One
\boxtimes	The school will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 (regular CSR program).
	The school will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 and to carry out a program of remedial education that has been found to be effective in improving pupil achievement in grades 1, 2 and 3 (such as Reading Recovery).
	The school will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 5.
	The school will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 6.
Schoo	ol District: <u>Lander County School District</u>

LOCAL SCHOOL DISTRICT REPORT OF PLAN TO COMPLY WITH NRS 388.700-388.725 REDUCTION OF PUPIL-TEACHER RATIO IN CERTAIN CLASSES Fiscal Year 2016

PART A

Return to:

Dana Embro (775)687-9236 at dee.nv.gov for: Steve Canavero, Superintendent of Public Instruction Nevada Department of Education

QUARTER SUBMITTED:3	
SCHOOL DISTRICT: Lander County School District	
SCHOOL NAME:Austin Combined Schools	
AUTHORIZED CONTACT PERSON: <u>Jim Squibb</u> Name	Superintendent Title
TELEPHONE NUMBER:	
DATE SUBMITTED: <u>April 28, 2016</u>	
CERTIFIC.	ATION
I hereby certify that to the best of my knowledge, the infor	rmation contained in this plan is correct.
In accordance with NRS 388.720, this plan has been d representing licensed educational personnel:	Dave Marz
(Association)	(Signature of Representative)
(Association)	(Signature of Representative)
(Association)	(Signature of Representative)
The Local Board of Trustees has authorized me to file this agency's meeting held on <u>April 27, 2016</u> . (Date)	
(Signature)	Jim Squibb, District Superintendent

DUE QUARTERLY ON OR BEFORE:

First Quarter: November 1, 2015 Second Quarter: February 1, 2016 Third Quarter: May 1, 2016 Fourth Quarter: August 1, 2016

PART A ASSURANCES

- 1. Funds received under this Act will be used for the following purposes, as outlined in this plan:
 - A. To reduce the size of first and second grade classes in the district to achieve a pupil-teacher ratio of no more than 16:1 or 32 pupils per two teachers; and a third grade ratio of 19:1 pupil-teacher; or
 - B. To reduce the size of first, second and third grade classes in the district to achieve a pupil-teacher ratio of no more than 22:1 and fourth, fifth and sixth grade classes to achieve a pupil-teacher ratio of no more than 25:1 for school districts with approved alternative CSR plans.
- 2. If funds are provided to support CSR teachers in selected kindergartens the district will use the positions in schools with a high percentage of pupils who are considered most at risk of failure.
- 3. The school district will apply to the State Board of Education for a variance on or before November 15th of each year if it is unable to achieve a pupil-teacher ratio of 16:1, in grades 1 and 2, and a pupil-teacher ratio of 19:1 in grade 3. The variance shall include full justification and show good cause; or

If the school district is requesting an alternative program will apply to the State Board of Education for a variance on or before November 15th of each year if it is unable to achieve a pupil-teacher ratio of 22:1 in grades 1, 2 and 3; and exceed 25:1 in grades 4 and 5 or grades 4, 5 and 6, as applicable.

- 4. Money authorized and appropriated by this Act shall be accounted for separately from any other money received by the district and used only to pay salaries and benefits of teaching positions added to attain the required ratio.
- 5. Money authorized and appropriated by this Act shall not be used to settle or arbitrate disputes between a recognized organization representing employees of the school district and the school district, or to settle any negotiations.
- 6. Money authorized and appropriated by this Act shall not be used to adjust the district-wide schedules of salaries and benefits of the employees of the school district.
- 7. Any remaining balance of the sums authorized for expenditure by this subsection must not be committed for expenditure after June 30th, and reverts to the Distributive School Account as soon as all payments of money committed have been made.
- 8. The district will supply program and accounting information to the Nevada Department of Education, as required by the Department, to demonstrate compliance with provisions of this Act.

by the Dopartment, to demonstrate compliance with	m pro , morono or mano raem	
Signature of Authorized Official	LL	Jim Squibb. Superintendent
School District <u>Lander County</u>	Date <u>April 28, 2016</u>	_ (Continued)

	identify the specific Class-size Reduction Program that will be implemented by hool <u>Austin Combined Schools</u> . All options available to the school are below.
Please	Select Only One
\boxtimes	The school will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 (regular CSR program).
	The school will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 and to carry out a program of remedial education that has been found to be effective in improving pupil achievement in grades 1, 2 and 3 (such as Reading Recovery).
	The school will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 5.
	The school will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 6.
Schoo	ol District:Lander County School District

LOCAL SCHOOL DISTRICT REPORT OF PLAN TO COMPLY WITH NRS 388.700-388.725 REDUCTION OF PUPIL-TEACHER RATIO IN CERTAIN CLASSES Fiscal Year 2016

PART B1

Return to:
Bonnie Harwood <u>bdharwood@doe.nv.gov</u>
Questions:
Dana Embro (775)687-9236

First Quarter: July 1 – September 30 <u>Due: November 1, 2015</u>
Second Quarter: October 1 – December 31 <u>Due: February 1, 2016</u>
Third Quarter: January 1 – March 31 <u>Due: May 1, 2016</u>
Fourth Quarter: April 1 – June 30 Due: <u>August 1, 2016</u>

QUARTER SUBMITTED:3	
SCHOOL DISTRICT: <u>Lander County School District</u>	
AUTHORIZED CONTACT PERSON: Velma Gamble Name	<u>Finance Officer</u> Title
TELEPHONE NUMBER:775-635-2886	
DATE SUBMITTED: <u>4/28/16</u>	
Has the plan changed from the Projected Plan?	() Yes (X) No
If yes, Submit new plan.	
Is there a change in the Variances being submitted (more/less)?	() Yes (X) No
Please attach additional Variances.	
Please list Variances to be removed (School and Grade)).
CERTIFICATIO)N
I hereby certify that to the best of my knowledge, the information	on contained in this report is correct.
A100/1/2	District Commission dans
4/28/16 (Signature) (Date)	1

Regular Program for Class-size Reduction Part B2 - KINDERGARTEN FY16

January 1, 2016 - March 31, 2016

Quarter Date Range

3

Quarter for report

First Quarter: July 1 - September 30 Due: November 1, 2015

Second Quarter: October 1 - December 31 Due: February 1, 2016

Third Quarter: January 1 - March 31 Due: May 1, 2016

bdharwood@doe.nv.gov

Dana Embro 775-687-9236

Return to:

Grades K-3 Alternative

Fourth Quarter: April 1 - June 30 Due: August 1, 2016

Lander County School District School District

Veima Gamble Contact Person

775-635-2886

		Average			Number of			Number of			Clas	Classroom Configuration	uration
	Percent		l act Day of	Gen	General Fund Teachers*	chers*	CSR	CSR-Funded Teachers**	chers**	-lidn4	S	(Number of Classrooms)	ooms)
	Low	Attendence		Full Day	Half Day		Full Day	Half Day		Teacher	Self-	Team	
School Name	Income	ror Quarter		Program	Program	Total	Program	Program	Total	Ratio	Contained	Teaching	Other
BM Elementary	34.8	110.55	123		9	6		0	0	0 20.5/1	9		
Austin Combined (K-5)	30.4	12.663	15		7	1		0	0	0 15/1	1		
Kg = 3													
1st = 1										-			
2nd = 3													
3rd = 2													
4th = 4											·		
5th = 2													
TOTALS	32.6	123.22	138	0	7	7	0	0	0	0 19.71/1	7	0	0

^{*} Revision: The number of Kindergarten teachers reported by full-time equivalent, who teach in full day Kindergarten programs separated from the number of teachers who teach half day Kindergarten programs.

Regular Program for Class-size Reduction Part B2 - GRADE ONE FY16

luary 1, 2016 - March 31, 2(Quarter.

Return to: Dana Embro 775-687-9236	bdharwood@doe.nv.gov	,	
Return to:		775-635-2886	Phone Number
က		Velma Gamble	Contact Person
uary 1, 2016 - March 31, 2(Quarter.		Lander County School District	School District

			Taron II		Number of			Number of			Clas	Classroom Configuration	juration
	Percent	Daily	l ast Day of L		General Fund Teachers	achers	CSR	CSR-Funded Teachers	achers	Pupil-	Z)	(Number of Classrooms)	rooms)
	Low	Attendence	Quarter		Half Day			Half Day		Teacher	Self-	Team	
School Name	Income	ioi waaitei		Classroom	Program	Total	Classroom	Program	Total	Ratio	Contained	Teaching	Other
BM Elementary	34.8	71.717	92	2.5		2.5	1.5		1.5	1.5 19/1	4		
			·										
			-										
								-					
TOTALS	34.8	34.8 71.717	9/	2.5	0	2.5	1.5	0	1.5	1.5 19/1	4	0	0

Regular Program for Class-size Reduction Part B2 - GRADE TWO FY16

luary 1, 2016 - March 31, 2(Quarter.

bdharwood@doe.nv.gov

Return to: Dana Embro 775-687-9236

775-635-2886 Phone Number Velma Gamble Contact Person Lander County School District School District

		Average			Number of		_	Number of			Cla	Classroom Configuration	juration
	Percent	Daily	Enrollment	Gen	General Fund Teachers	achers	CSR	CSR-Funded Teachers	ıchers	Pupil-	N)	(Number of Classrooms)	rooms)
	Low	Attendence	Quarter Outline		Half Day			Half Day		Teacher	-JIaS	Team	
School Name		for Quarter		Classroom	Program	Total	Classroom	Program	Total	Ratio	Contained	Teaching	Other
BM Elementary	34.8	68.522	72	3.25		3.25	0.75		0.75 18/1	18/1	4		
								,					
			-										
TOTALS	34.8	68.522	72	3.25	0	3.25	0.75	0	0.75 18/1	18/1	4	0	0

Regular Program for Class-size Reduction Part B2 - GRADE THREE FY16

uary 1, 2016 - March 31, 2(Quarter.

bdharwood@doe.nv.gov

Return to: Dana Embro 775-687-9236

Phone Number 775-635-2886 Velma Gamble Contact Person Lander County School District School District

	1000	Average	Enrollment		Number of	200	90	Number of	0.00	i di	Clas	Classroom Configuration	uration
		Attendence	Last Day of	5	Half Day	20100		Half Day	2000	Teacher	Self-	Team	(emo)
School Name	0	for Quarter		Classroom	Program	Total	Classroom	Program	Total	Ratio	Contained	Teaching	Other
BM Elementary	34.8	70.174	9/	4		4	0		0	19/1	4		
					-								
		•											
TOTALS	34.8	70.174	76	4	0	4	0	0	0	0 19/1	4	0	0

REQUEST FOR VARIANCE FROM CLASS-SIZE REQUIREMENTS FY16 Regular

	School District re mitation of pupils pe			rd of Education grant a
	School Rat	io NRS 388.70	0	
Grade One Grade Two Grade Three		16:1 16:1 19:1		
Star Rating	3	ELL %	14%	
FRL %	32.98%			
Facility Limitations	: Yes <u>X</u> No			
Difficulty in Hiring	Teacher: Yes <u>X</u> No_			
Funding Limitations	s: Yes <u>X</u> No			
Projected Enrollme	nt Growth:			
Other:				
Detailed School Lev	vel Plan to Reduce S	tudent-to-Teacher R	atios (Including	Timeframes):
Marie Control of the				
-				
ADD ADDITIONAL	LINES IF NEEDED	Signature Distr	ichSuperintende	Jim Squibb nt of Schools
		April 28, 2 Date	2016	
State Board Approv	ved Yes <u>X</u> N	o Date	10/7/15	